

DRAFT PRIORITIES REPORT

For Discussion Purposes

2017 Ontario Budget / Multi-Year Action Plan Alignment

Cabinet Office, Policy & Delivery

Updated: June 8, 2017 at 2:30 pm

CONFIDENTIAL ADVICE TO CABINET

2017 ONTARIO BUDGET – A STRONGER, HEALTHIER ONTARIO

Through our plan to balance the budget, support economic growth and invest in key public services, we will foster greater opportunity for more individuals and businesses; helping them get ahead and stay ahead. Ontario is committed to ensuring that everyone shares in the prosperity we are building together.

HELPING YOU AND YOUR FAMILY

With a growing economy and a balanced budget, the Ontario government is making investments in key services like health care and education that matter most to people, while at the same time lowering costs for necessities like electricity and child care.



CREATING OPPORTUNITIES AND SECURITY INVESTING IN PEOPLE AND JOBS

The Province is creating opportunities for people to find jobs and for business to grow and prosper in the new economy by developing a highly skilled workforce, investing in infrastructure, supporting business innovation and growth, and expanding exports.



PUBLIC SERVICES YOU CAN COUNT ON

STRENGTHENING HEALTH CARE

Universal access to public health care is part of the social fabric of Ontario that gives everyone a chance to succeed. Ontarians rely on high-quality, publicly funded health care to be there when and where they need it. The government is investing to reduce wait times, improve access to care and enhance the patient experience



INVESTING IN EDUCATION

Ontario's highly educated workforce is one of its greatest strengths. Ontario's world-class education system provides learners, young and old, with opportunities to access high-quality education and training programs, giving them the knowledge and skills they need for success in the modern economy.



BUILDING TRANSIT & TRANSPORTATION

To ensure Ontario remains a competitive and attractive place to live, work and invest, the Province will continue to build the next generation of transportation infrastructure. The government is working towards its goal of providing a world-class transit and transportation system that moves people and goods safely and efficiently to support a globally competitive economy and a high quality of life.



BUILDING INCLUSIVE COMMUNITIES & IMPROVING THE JUSTICE SYSTEM

All Ontarians should have the opportunity to realize their full potential and participate in society. Ontario's social services will be strengthened to help ensure that people have more stable and secure incomes, more affordable and adequate housing, and more support for adults with developmental disabilities. Ontario's justice system transformed to protect the interests of all people – victims, the public and the accused – while keeping communities safe.



RESTORING BALANCE: ONTARIO'S ECONOMIC AND FISCAL STRENGTH

The 2017 Budget plan delivers on the government's 2010 Budget commitment to restore balance in 2017-18. The Province is also projecting balanced budgets in both 2018-19 and 2019-20. A stronger economy, together with a balanced budget, is positioning Ontario for long-term fiscal sustainability.



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Helping You and Your Family

Key Activities included:

- 04.51 Housing Affordability
- 04.63 Ontario Autism Program
- 04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care)
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.21 Ontario's Fair Hydro Plan
- 4.27 Promoting Healthy, Active and Engaged Seniors [Key Activity in Development]

Creating Opportunities and Security/Investing in People and Jobs

Key Activities included:

- 01.11 Trade Agreements and Measures (NAFTA)
- 01.12 Global Trade Strategy
- 03.03 Cap and Trade Program
- 03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds)
- 04.45 Changing Workplaces Review and Increasing Minimum Wage
- 04.56 Cannabis
- 13.10 Federal - Provincial Infrastructure
- 1.03 Helping Ontario Businesses Scale up [Key Activity in Development]
- 1.05 Small Business Strategy (and Supporting Regional Communities) [Key Activity in Development]

Strengthening Health Care

Key Activities included:

- 07.02 LHIN Transformation
- 07.09 Digital Health
- 07.16 OHIP+ and Other Public Drug Programs

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Building Transit & Transportation

Key Activities included:

- 13.01.1 Transit inside the GTHA - GO Regional Express Rail, Rail Rationalization, and High Speed Rail
- 13.01.2 Transit in the GTHA - Metrolinx Next Wave & Priority Transit Projects
- 13.03.1 Transit: Metrolinx First Wave Investments
- 13.03.2 Transit: Other Major Transit Investments
- 13.06 Other Key Transit and Transportation Initiatives

Building Inclusive Communities & Improving the Justice System

Key Activities included:

- 04.43 Strategy for a Safer Ontario and Police Oversight Review
- 05.04 Basic Income Pilot

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Helping You and Your Family

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
04.51 Housing Affordability Pillar: Protecting Consumers																																					Housing Affordability RTA legislation passed Housing Forum Announcement OMB Reform OMB Leg. Introduced Land Transfer Tax Changes Intro RTA leg CPR Plan Release Housing Approvals Round Coordinated - Review Site Specific Changes RB																								Lead: MMA, MOF, MHO, MOI Supporting: MTCS, MOECC, MNRF, OMAFRA, MTO Risk Categories: Delivery / Operational, Stakeholder / Perception
																																																													Last updated: 02-06-17
																																																													Decreased Risk Status 
04.63 Ontario Autism Program Pillar: Supporting Children with Complex Needs													Autism plan - policy approval																								Autism RB New DFO implemented OAP Implementation Begins EDU Pilots Begin ABA Oversight RB																								Lead: MCYS Supporting: MCSS, MEDG, EDU, MOHLTC, MAESD Risk Category: Stakeholder / Perception
																																																													Last updated: 02-06-17
																																																													Unchanged Risk Status 
04.67 Early Years and Child Care Plan (including Commitment for 100,000 More Children Aged 0-4 to Access Licensed Child Care) Pillar: Better Outcomes for Children and Youth	FDK Rollout New legislation												Phase 1 Regulations												Add Child Care Spaces Start Phase 2 Regulations Child Care and EY												RB on ECE co-compensation Implement OE-YCFCs FPT Framework EY&CC framework release Implement 6-12 programs RB on affordability/indig.												RB on special needs												Lead: EDU Supporting: MOHLTC, MCYS, MTCS, MIRR, MSW, MOL, MAESD, MOI Risk Categories: Delivery / Operational, Stakeholder / Perception
																																																													Last updated: 02-06-17
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Helping You and Your Family

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress	Sustainable - Electricity Supply ON Conservation First Agenda Conservation First Leg Intro	Province-wide consultation Home Energy - Retrofit Launch ESO doc. initiates planning	Approval of LTEP Public release of LTEP Quebec RFP w-ith US States		Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception
						Last updated: 05-06-17
						Increased Risk Status
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources		CCAP Update	Price Mitigation 8% Price Mitig Leg introduced 8% Price Mit-igation	Fair Hydro Plan Implementation OFHP Reg. Bundle (2 of 2) Add'l Price Mitig Leg Introd OFHP Reg. Bundle (1 of 2) 8% Price Mitig Implemented		Lead: ENERGY Risk Category: Policy
						Last updated: 05-06-17
						Decreased Risk Status
04.27 Promoting Healthy, Active and Engaged Seniors Pillar: Supporting Seniors' Health and Wellness			SALCA Legislation	Retirement Homes Act Improve EPC - governance Sprinkler retrofit (PRRT)	Sprinkler Retrofit Complete	Lead: MSA Supporting: MOHLTC Risk Category: Policy
						Last updated: 08-06-17
						Unchanged Risk Status

Milestone Legend:

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Creating Opportunities and Security/Investing in People and Jobs

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01.11 Trade Agreements and Measures (NAFTA) Pillar: Reducing Trade Barriers	Agreement on Internal Trade CETA Announcement Update on internal trade ON-QC Update to Cabinet	Ontario-Quebec Trade Agreement Internal Trade exchange approval Internal Trade Mandate& Status Internal Trade update Mandate	Canada Free - Trade Agreement Buy America - Countervail	NAFTA Strategy Update NAFTA Negtins begin NAFTA Strategy Update CETA Implementation		Lead: MIT, MEDG, TBS Supporting: MIA Risk Category: Financial Last updated: 05-06-17 Unchanged Risk Status →
01.12 Global Trade Strategy Pillar: Reducing Trade Barriers			Intl Trade M-inistry est	Implementation Global Trade Strategy RB Strategy doc-ument released Global Trade Strategy		Lead: MIT Risk Categories: Financial, Policy Last updated: 05-06-17 Unchanged Risk Status →
03.03 Cap and Trade Program Pillar: Putting a Price on Carbon		Carbon Pricing Cap & Trade: Key Decisions Announcement of carbon pricing Cap & Trade - Program Design Cap & Trade - Report Back	Develop Auction T system Cap and Trade Reg. in force 2017 allowances deadline Bill 172 Passes and in effect 2016 emissions report deadline Practice auction GIF Update	Border carbon adjust. measures C&T Auction C&T Auction C&T Auction Compliance period		Lead: MOECC Supporting: CAB Risk Category: Stakeholder / Perception Last updated: 14-06-16 Unchanged Risk Status →

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03.04 Direct Investments to Reduce Greenhouse Gas Emissions (Use of Proceeds) Pillar: Putting a Price on Carbon		Modernized EV Program Launch EV Chargers - Ontario launch	Proceeds interments TB/MBC approval of CCAP Budget - GIF items	Budget - CCAP items GHG Investment Plan GHG Investment Plan	PRRT	Lead: MOECC Supporting: MOF, TBS Risk Category: Stakeholder / Perception Last updated: 04-04-17 Unchanged Risk Status →
		PRRT	MOECC Minister Evaluation	PRRT MOECC Minister Evaluation	MOECC Minister Evaluation	
04.45 Changing Workplaces Review and Increasing Minimum Wage Pillar: Labour Law Reform	Launch review		Consultations Interim Report released	Changing workplace review Reverse Onus for Misclass. Minimum Wage Increase Final Report Introduction of Legislation Minimum Wage Increase ESA Amendments EDU and MOF - affordability RB Rev of ESA Exempts & Rules	Scheduling Provisions Minimum Wage Increase Wage Parity - Provisions LRA & Consequential	Lead: MOL Risk Category: Governance Last updated: 02-06-17 Unchanged Risk Status →
04.56 Cannabis Pillar: Safety and Access to Justice			Engage Federal Partners Cannabis Pol Approval Fed Task Force Report Back	Cannabis Report Back 1 Cannabis Legislation Cannabis Report Back 2 Drug Impaired Driving (2)		Lead: MAG Supporting: MOHLTC, MCSCS, MCYS, MOF, MTO Risk Categories: Financial, Policy, Timeline Last updated: 05-06-17 Unchanged Risk Status →
			Drug Impaired Driving 1			
			Drug Impaired Driving			

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13.10 Federal - Provincial Infrastructure Pillar: Infrastructure Plan		2016 Federal Budget	2017 Federal Budget	Fed-Prov Infrastructure		Lead: MOI Supporting: MTO, MOECC, MMA, MHO Risk Category: Policy Last updated: 01-06-17 Unchanged Risk Status →
01.03 Helping Ontario Businesses Scale Up Pillar: Business Growth Initiative	Investment in Manufacturing	Strategy Outlined Investment in Wahgoshig FN Investment in Envirotek Investment in 3M (EODF) Strategy Outlined	Supporting ON Entrepreneurs BGI Phase Two Implementation Launch ScaleUp Venture Program	Chief Investment Officer appt		Lead: MEDG, MRIS Supporting: MIT, MRSB Risk Category: Financial Last updated: 08-06-17 Decreased Risk Status ↘
01.05 Small Business Strategy (and Supporting Regional Communities) Pillar: Strategic Partnerships		Partnerships for Jobs and Growth Crowd-Funding Regime	Cluster Development Reg. Eco strategies RB	Small Business Supports Regional Economic Strategies		Lead: MEDG, MRSB Supporting: MRIS, OMAFRA, MOF, MTCS, MMA, MNRF, MNDR Risk Categories: Financial, Policy, Stakeholder / Perception Last updated: 08-06-17 Unchanged Risk Status →

Strengthening Health Care

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07.02 LHIN Transformation Pillar: Access: Provide timely access to the right care						Lead: MOHLTC Risk Category: Stakeholder / Perception Last updated: 01-06-17 Unchanged Risk Status →
07.09 Digital Health Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home						Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 05-06-17 Unchanged Risk Status →
07.16 OHIP+ and Other Public Drug Programs Pillar: Other - Health						Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 01-06-17 Unchanged Risk Status →

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Building Transit & Transportation

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13.01.1 Transit inside the GTHA - GO Regional Express Rail, Rail Rationalization, and High Speed Rail Pillar: Moving Ontario Forward	Ongoing improv./BAs Moving Ontario Forward Transit Investment Strategy	City of Toronto Strategy Spec Advsr High Spd Rail Appt Inside and O- outside the GTHA	RER Procurmt. - Enabling Works Rail Rtzn Technical Rail Rtzn Agrmt in Principle Increased service	HSR RFB prelim. design & EA RER Procurmt - Off/on Corridor Release High Speed Rail High speed rail advisor Metrolinx/CN Negotiations	Rail Rationalizn EA Begins HSR RFB desi- gn/EA award	Lead: MTO Supporting: MOECC, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 02-06-17 Unchanged Risk Status →
13.01.2 Transit in the GTHA - Metrolinx Next Wave & Priority Transit Projects Pillar: Moving Ontario Forward	EA on Next Wave projects		Hurontario LRT procurement Hamilton LRT Procurement	Hurontario LRT Construction		Lead: MTO Supporting: MOI Risk Category: Policy Last updated: 23-05-17 Unchanged Risk Status →
13.03.1 Transit: Metrolinx First Wave Investments Pillar: Other Key Transit and Transportation Initiatives	Crosstown Construction	UP Express c- omplete Initiate Finch LRT procurement	Construct Cr- osstown Station	Finch LRT co- nstruction begins		Lead: MTO Supporting: MOI Risk Categories: Delivery / Operational, Financial Last updated: 23-05-17 Unchanged Risk Status →
13.03.2 Transit: Other Major Transit Investments Pillar: Other Key Transit and Transportation Initiatives			Complete Bra- mpton Zum BRT TTC PRESTO D- evice Rollout	Complete Wat- erloo RT (pt. 1) Finish Missi- ssauga Trnstwy	Complete Dur- ham Hwy 2 BRT Ottawa LRT S- tage 1 Complete Union Revitalization Complete TTC PRESTO Implm.	Lead: MTO Supporting: MOI Risk Category: Financial Last updated: 23-05-17 Unchanged Risk Status →

Building Transit & Transportation

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13.06 Other Key Transit and Transportation Initiatives Pillar: Other Key Transit and Transportation Initiatives																																					Metrolinx review GTA West Panel Report Draft Updated Metrolinx RTP Finalize Updated Mx RTP Intercommunity Bus Consult: Intercomm Bus Additional Transit Projects NOMTS GGH Vision GGH Transportation Plan Presto Products RB												Fare Integration Fare integration GGH Network - Options/Eval.												Lead: MTO, MOI Supporting: MNMD Risk Category: Timeline Last updated: 02-06-17 Unchanged Risk Status →

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Building Inclusive Communities & Improving the Justice System

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04.43 Strategy for a Safer Ontario and Police Oversight Review Pillar: Safety and Access to Justice						Lead: MCSCS, MAG Supporting: ARD Risk Categories: Financial, Stakeholder / Perception, Timeline Last updated: 05-05-17 Unchanged Risk Status →
05.04 Basic Income Pilot Pillar: Moving Towards Employment and Income Security						Lead: PRSO, MCSS Supporting: MOF Risk Category: Timeline Last updated: 01-06-17 Unchanged Risk Status →