

Multi-Year Action Plan (MYAP)

■ Satisfactory

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

ENERGY Bi-weekly MYAP Slice - 2017-02-23

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change													Multi-ministry engagement →																								Implement CCAP Initiatives →																								Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNM, MTO Risk Categories: Financial, Governance Last updated: 27-01-17 Unchanged Risk Status →
													CCAP Update ▲												CCAP Plan finalized ▲																																				
													2030 GHG Emissions Targets ▼																																																
													GHG impact analysis →																																																
03.05 Increasing the use of electric vehicles Pillar: Climate Change Action Area: Transportation																									Consultation on Campaign →												EVHAP Partnership →																								Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 01-12-16 Increased Risk Status ↗
													EV TB/MBC Minute Amendment EV Chargers - Ontario launch ▲												EV Incentive & Investment Prog Establish EV Facility EV Advancement Prog. Launch												EV Charging RB Green Plate - Program HST for EV (T2)												Report back: School Bus Pilot ▲												
													Modernized EV Program Launch ▼												Free Overnight Charging EV Charging - Infrastructure Electric and Hydrogen Vehicle												EV Awareness & Demos Vehicle Scrap Program CCAP-EVs & e-existing condos																								
													Cont EV Charger Prog (to 2021) →																																																
03.06 Support cycling and walking initiatives Pillar: Climate Change Action Area: Transportation																									PRRT: Cycling Funding Program ▲												Implementation →																								Lead: MOECC, MTO, ENERGY Supporting: MTCS, MOI Risk Categories: Last updated: 18-10-16 Unchanged Risk Status →

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03.07 Increase the use of low-carbon trucks, buses, and other modes of transportation Pillar: Climate Change Action Area: Transportation																																					Alt. Goods Movement (T2)												Trans. Demand Mgt Funding (T2) Green Commercial veh. (T2)												Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 31-08-16 Unchanged Risk Status →
03.08 Increase the availability and use of lower-carbon fuel Pillar: Climate Change Action Area: Transportation																									Biogas Fuel Pilot report back												Bio Gas Fuelling Pilot Low Carbon Fuels Stand. (T2) Transportation Fuels												Fueling Infra. (T2)												Lead: MOECC, MTO, ENERGY, OMAFRA Supporting: MNRF Risk Categories: Last updated: 18-10-16 Unchanged Risk Status →
03.09 Help individuals and businesses manage their energy use and save money Pillar: Climate Change Action Area: Buildings and Homes																									Wood Stove Prog.												Wood Stove Prog. Online Clim. Change Tools CCAP Impact on Low Income (T2) Green Button (T2)																								Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 14-06-16 Unchanged Risk Status →
03.10 Improve energy efficiency, reduce emissions, and set low-carbon standards for buildings and homes Pillar: Climate Change Action Area: Buildings and Homes																									Consultation: reduce carbon → Low Carbon Dev. Standards Social Housing Retrofit												Report back: Natural Gas Natural Gas Social Housing Retrofit Home Energy - Rating & Disc																								Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 14-06-16 Unchanged Risk Status →

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03.15 Collaborate with Indigenous partners on Climate Change initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities																									Consult re: partnership												Develop CC Partnership												Target: 50% - diesel red.												Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 14-06-16 Unchanged Risk Status →																						
																																					Micro-Grids																																														
04.12 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners																									ON Action Plan for Reconc. Change MAA to MIRR												Enhance COO Particip Supports												Report back: Consult./UNDRIP												Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories: Last updated: 20-09-16 Unchanged Risk Status →																						
																									MTPRSI Indig-enous Particip																																																										
																									TRC: ON Leading by Ex.																																																										
05.03 Ontario Electricity Support Program (OESP) Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP												Debt Retirement Charge ends OESP Begins																																				Small busines-ses' energy												Lead: ENERGY Risk Category: Timeline Last updated: 20-09-16 Unchanged Risk Status →																						
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced												Hydro One final recommendation Hydro One IPO												Year 2 H1 Share Transactions												Year 3 H1 Share Transactions												Year 4 H1 Share Transactions												Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 12-09-16 Unchanged Risk Status →																						
	PAC Initial - Report												PWU & SEP share agreements Brampton Merger & Purchase COO negotiating mandate Hydro One Check In												COO term sheet Brampton Merger Fin. Close TB/MBC approval/release																								Tax Changes: Support LDC																																		

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares ▲	Ongoing evaluations → Final sale of LCBO head Off. ▲			Trillium Trust Deposits ▲	Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations → MOU Approval ▲		Hydro Quebec and IESO ▲	Electricity Trade Agreements ▲		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 14-06-16 Unchanged Risk Status →
15.11 Long Term Energy Plan and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress ▲	Sustainable - Electricity Supply ON Conservation First Agenda ▲ Conservation First Leg Intro ▲ Unlock Value in Electricity ▲ Integrated Power Syst Planning ▲	Province-wide consultation → Approval of LTEP ▲ Home Energy - Retrofit Launch ▲ IESO doc. initiates planning LTEP Review - and Report Back	Public release of LTEP ▲		Lead: ENERGY Supporting: MOECC Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
15.12 Agreement on a Canadian Energy Strategy (CES) while promoting concrete actions on climate change that position Canada to meet aggressive GHG reduction targets and enhance economic performance Pillar: Managing Ontario's Energy Resources		Finalize CES at COF Climate Change Summit (QC) ▲ Transmission Language	Report back at COF ▲			Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 18-04-16 Unchanged Risk Status →

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15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed												Updated Appl-ication												NETS Hearing Energy East - Pipeline												Project Begins Construction												Lead: ENERGY Risk Category: Policy												
																																																	Last updated: 12-09-16												
																																																	Increased Risk Status 												
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources													Program Evaluation Program Exten-sion Approved												NIERP Program												New NIERP launch												Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy												
																																																	Last updated: 12-09-16												
																																																	Increased Risk Status 												
15.15 Ensuring communities benefit from grid connection or a reduction in their dependence on diesel Pillar: Managing Ontario's Energy Resources													Neg. fed-prov cost-share												Watay project announced												Electricific. - readiness prog.												Watay proj construction												Lead: ENERGY Supporting: MIRR Risk Categories:
																																																													Last updated: 12-09-16
																																					Watay connect. of Pik.																								Unchanged Risk Status 
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	LRP I Contracts Announced												LRP I Contracts Awarded												LRP I Review LRP II RFQ L-aunched																																				Lead: ENERGY Supporting: IESO Risk Categories:
																									LRP II Annou-nced by Minister												LRP II Suspended																								Last updated: 18-11-16
																																																													Increased Risk Status 

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15.21 Electricity Rate Mitigation Pillar: Managing Ontario's Energy Resources																									8% Price Mitig Implemented																								Lead: ENERGY Risk Categories:												
													CCAP Update												Additional Price Mitigation 8% Price Mitig Leg introduced												Add'l Price Mitig Leg Introd													Last updated: 18-02-17											
																									8% Price Mit-igation												Add'l Price Mitig Implemented												Unchanged Risk Status →												