

Multi-Year Action Plan (MYAP)

■ Satisfactory

ENERGY Bi-weekly MYAP Slice - 2017-03-23

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change		Multi-ministry engagement → CCAP Update ▲ 2030 GHG Emissions Targets ▼ GHG impact analysis →	CCAP Plan finalized ▲ Consultation on Campaign →	Implement CCAP initiatives → HST for EV (T2) Green Plate - Program EV Awareness & Demos Vehicle Scrap Program		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDR, MTO Risk Categories: Financial, Governance Last updated: 21-03-17 Unchanged Risk Status →
03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation		EV TB/MBC Minute Amendment EV Chargers - Ontario launch ▲ Modernized EV Program Launch ▼ Cont EV Charger Prog (to 2021) →	EV Incentive & Investment Prog Establish EV Facility EV Advancement Prog. Launch ▲ Free Overnight Charging EV Charging - Infrastructure Electric and Hydrogen Vehicle Consultation on Campaign →	EVHAP Partnership → Green Plate - Program EV Awareness & Demos Vehicle Scrap Program	Report back: School Bus Pilot ▲	Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 13-03-17 Unchanged Risk Status →
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation			PRRT: Cycling Funding Program ▲ Implementation →			Lead: MOECC, MTO, ENERGY Supporting: MTCS, MOI Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation				Alt. Goods Movement (T2) ▲	Trans. Demand Mgt Funding (T2) ▼ Green Commercial veh. (T2)	Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																																					
03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation																																					Biogas Fuel Pilot report back												Low Carbon F-uels Stand. (T2) Bio Gas Fuelling Pilot												Low Carbon F-uels Stand. (T2) Transportation Fuels												Fueling Infra. (T2)												Lead: MOECC, MTO, ENERGY, OMAFRA Supporting: MNRF Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes																									Wood Stove Prog.																								Wood Stove Prog. Online Clim. Change Tools																								Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →												
																																																CCAP Impact on Low Income (T2) Green Button (T2)																																					
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes																									Consultation: reduce carbon →																								Natural Gas RB												Natural Gas												Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →												
																								Low Carbon Dev. Standards																								Social Housing Retrofit												Home Energy - Rating & Disc																									
03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities																									Consult re: partnership →												Develop CC Partnership →																								Target: 50% - diesel red.												Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →												
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																																				Micro-Grids →																																																	

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04.12 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			ON Action Plan for Reconc. Change MAA to MIRR Enhance COO Particip Supports MTPRSI Indig-enous Particip TRC: ON Leading by Ex.	Report back: Consult./UNDRIP		Lead: MIRR Supporting: CAB, MNRF, MNMD, ENERGY Risk Categories: Last updated: 20-09-16 Unchanged Risk Status →
05.03 Ontario Electricity Support Program (OESP) Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP	Debt Retirement Charge ends OESP Begins			Small businesses' energy	Lead: ENERGY Risk Category: Timeline Last updated: 20-09-16 Unchanged Risk Status →
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial - Report	Hydro One final recommendation Hydro One IPO PWU & SEP share agreements Brampton Merger & Purchase COO negotiating mandate Hydro One Check In	COO term sheet Year 2 H1 Share Transactions Brampton Merger Fin. Close TB/MBC approval/release	Year 3 H1 Share Transactions	Year 4 H1 Share Transactions Tax Changes: Support LDC	Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 12-09-16 Decreased Risk Status ↘
14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares	Ongoing evaluations Final sale of LCBO head Off.			Trillium Trust Deposits	Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →

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15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations MOU Approval		Hydro Quebec and IESO	Electricity Trade Agreements		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 14-06-16 Unchanged Risk Status →
15.11 Long Term Energy Plan and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress	Sustainable - Electricity Supply ON Conservation First Agenda Conservation First Leg Intro Unlock Value in Electricity Integrated Power Syst Planning	Province-wide consultation Public release of LTEP Home Energy - Retrofit Launch IESO doc. initiates planning LTEP Review - and Report Back	Approval of LTEP		Lead: ENERGY Supporting: MOECC Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources		Finalize CES at COF Climate Change Summit (QC) Transmission Language	Report back at COF			Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →
15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed	Updated Application	NETS Hearing Energy East - Pipeline		Project Begins Construction	Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗

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15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources		Program Evaluation Program Extension Approved	NIERP Program	New NIERP launch		Lead: ENERGY, MNM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status
15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel Pillar: Managing Ontario's Energy Resources		Neg. fed-prov cost-share	Watay project announced	Electrific. - readiness prog.	Watay proj construction	Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 13-03-17 Unchanged Risk Status
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	LRP I Contracts Announced	LRP I Contracts Awarded	LRP I Review LRP II RFQ Launched LRP II Announced by Minister LRP II Suspended			Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status
15.21 Electricity Rate Mitigation Pillar: Managing Ontario's Energy Resources		CCAP Update	Additional Price Mitigation 8% Price Mitig Leg introduced 8% Price Mitigation	8% Price Mitig Implemented Add'l Price Mitig Leg Introd Add'l Price Mitig Implemented		Lead: ENERGY Risk Categories: Last updated: 18-02-17 Unchanged Risk Status