

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

ENERGY Bi-weekly MYAP Slice - 2017-06-05

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04.12 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
Required

■ Monitoring

 Satisfactory

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KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.10 Lowering Business Costs Pillar: Lowering Business Costs		Industrial I- nitiative		Tax Reductions in 17/18	WSIB Premium Freeze Savings	Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Alternative fuel rules Reducing Coal in Industries	Climate Change Summit (QC) Climate Change Strategy UN Climate C- onference Paris	Summit of Am- ericas First Minister's Meeting UN Conference (COP 22)	UN Conference (COP 23)	UN Conference (COP 24)	Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy Last updated: 23-06-16 Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change		Multi-ministry engagement CCAP Update 2030 GHG Emi- ssions Targets GHG impact analysis	CCAP Plan fi- nalized	Implement CCAP initiatives		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Categories: Financial, Governance Last updated: 21-03-17 Unchanged Risk Status →

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03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation		EV TB/MBC Minute Amendment EV Chargers - Ontario launch	Consultation on Campaign EVHAP Partnership EV Incentive & Investment Prog. Establish EV Facility EV Advancement Prog. Launch Free Overnight Charging EV Charging - Infrastructure Electric and Hydrogen Vehicle	Workplace/Resident EV Green Plate Program Overnight charge HST for EV (T2) EV Consumer/-Dealer Engmt. Vehicle Scrap Program Electric School Bus Pilot		Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 13-03-17 Unchanged Risk Status →
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation				Implementation MUSH Bike Parking Cycling Infrstr. Investments GGRA: Cycling Strategy Commuter Cycling Program Province-wide Cycling Ntwk	Action Plan 2.0	Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Categories: Last updated: 31-05-17 Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation				Cent. for low carbon mob. Green Commercial veh. (T2) Green commercial veh. (T2)	Trans. Demand Mgt Funding (T2)	Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

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03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities			Consult re: partnership	Develop CO Partnership Target: 50% - diesel red.		Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status
04.12 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			ON Action Plan for Reconc. Change MAA to MIRR MTPRSI Indigen-ous Particip TRC: ON Leading by Ex.	Enhance COO Particip Supports Algonquin Ne-gotiating Report back: RBS/RRS Report back: Consult./UNDRIIP		Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories: Last updated: 20-09-16 Unchanged Risk Status
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP	Debt Retirement Charge ends OESP Begins			Small busi-nesses' energy	Lead: ENERGY Risk Category: Timeline Last updated: 26-05-17 Unchanged Risk Status
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial - Report	Hydro One final recommendation Hydro One IPO PWU & SEP share agreements Brampton Merger & Purchase COO negotiating mandate Hydro One Check In	COO term sheet Year 2 H1 Share Transactions Brampton Merger Fin. Close TB/MBC approval/release	Year 3 H1 Share Transactions	Year 4 H1 Share Transactions Tax Changes: Support LDC	Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 12-09-16 Decreased Risk Status

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14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares	Ongoing evaluations Final sale of LCBO head Off.			Trillium Trust Deposits	Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations MOU Approval		Hydro Quebec and IESO	Electricity Trade Agreements		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 14-06-16 Unchanged Risk Status →
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress	Sustainable - Electricity Supply ON Conservation First Agenda Conservation First Leg Intro Unlock Value in Electricity Integrated Power Syst Planning	Province-wide consultation Home Energy - Retrofit Launch IESO doc. initiates planning	Quebec RFP w-ith US States Public release of LTEP LTEP Policy - Approval Approval of LTEP		Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 05-06-17 Increased Risk Status ↗
15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources		Finalize CES at COF Climate Change Summit (QC) Transmission Language	Report back at COF	Report back at COF		Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →

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15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed												Updated Appl-ication												NETS Hearing Energy East - Pipeline												Project Begins Construction												Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status												
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources													Program Evaluation Program Extension Approved												NIERP Program												New NIERP launch												Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status												
15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel Pillar: Managing Ontario's Energy Resources													Neg. fed-prov cost-share												Watay project announced												Electricific. - readiness prog.												Watay proj construction												Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 13-03-17 Unchanged Risk Status
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	LRP I Contracts Announced												LRP I Contracts Awarded												LRP I Review LRP II RFQ L-aunched LRP II Annou-nced by Minister LRP II Suspended																																				Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status

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15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources																																					Fair Hydro Plan Implementation																								Lead: ENERGY Risk Category: Policy
													CCAP Update												8% Price Mitig Leg introduced												Add'l Price Mitig Leg Introd																								Last updated: 05-06-17
																									8% Price Mitigation												OFHP Reg. Bundle (1 of 2)																								Decreased Risk Status
																																					8% Price Mitig Implemented																								
15.24 Nuclear Refurbishments Pillar: Managing Ontario's Energy Resources	Bruce Power - Refurb update												Amended (BPRIA) Update on IESO and Bruce Power Ongoing Pickering Operation												Finalize Bruce Implementation												OPG Licence - Renewal												2nd Darlington Unit Refurb												Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception
													Darlington R-efurbishment												TB/MBC Approval of OEB Plan												2nd Darlington Unit Approval												Pickering Licence Exp/approv												Last updated: 26-05-17
													Update on Darlington Refurb												1st Darlington Unit Refurb																																				Unchanged Risk Status