

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

ENERGY Bi-weekly MYAP Slice - 2017-06-19

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04.12 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
Required

- Monitoring

 Satisfactory

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KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J J A S O N D J F M	A M J J J A S O N D J F M	A M J J J A S O N D J F M	A M J J J A S O N D J F M	A M J J J A S O N D J F M	
01.10 Lowering Business Costs Pillar: Lowering Business Costs		Industrial I-initiative 		Tax Reductions in 17/18 Debt Retirement	WSIB Premium Freeze Savings	Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories: Last updated: 12-09-16 Unchanged Risk Status →
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Alternative fuel rules Reducing Coal in Industries	Climate Change Summit (QC) UN Climate C-onference Paris Climate Change Strategy	Summit of Am-ericas First Minister's Meeting UN Conference (COP 22)	UN Conference (COP 23)	UN Conference (COP 24)	Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy Last updated: 23-06-16 Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change		Multi-ministry engagement CCAP Update 2030 GHG Emissions Targets	CCAP Plan fi-nalized	Implement CCAP initiatives		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Category: Governance Last updated: 21-03-17 Unchanged Risk Status →

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation																									Consultation on Campaign → EVHAP Partnership EV Incentive & Investment Prog. Establish EV Facility EV Advancement Prog. Launch EV TB/MBC Minute Amendment EV Chargers - Ontario launch Modernized EV Program Launch Free Overnight Charging EV Charging - Infrastructure Electric and Hydrogen Vehicle Cont EV Charger Prog (to 2021)												Workplace/Resident EV Green Plate - Program HST for EV (T2) EV Discovery Center EV Consumer/-Dealer Engmt. Vehicle Scrap Program Electric School Bus Pilot																								Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 13-03-17 Unchanged Risk Status →
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation																																					Implementation MUSH Bike Parking Cycling Infrstr. Investments GGRA: Cycling Strategy Commuter Cycling Program Province-wide Cycling Ntwk												Action Plan 2.0												Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Category: Policy Last updated: 31-05-17 Unchanged Risk Status →
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation																																					Centre Low Carbon Mobility Green Commercial veh. (T2) Green commercial veh. (T2)												Trans. Demand Mgt Funding (T2)												Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

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03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation			Biogas Fuel Pilot report back	Bio Gas Fuelling Pilot Fueling Infra. (T2) Low Carbon Fuels Stand. (T2) Low Carbon Fuels Stand. (T2) Transportation Fuels	Fueling Infra. (T2)	Lead: MOECC, ENERGY, OMAFRA Supporting: MTO, MNRF Risk Categories: Last updated: 31-05-17 Unchanged Risk Status →
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes			Wood Stove Prog.	Wood Stove Prog. Social Bench-marking (T2) Online Clim. Change Tools CCAP Impact on Low Income (T2) Green Button (T2)		Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes			Consultation: reduce carbon → Low Carbon Dev. Standards Social Housing Retrofit	Renewable Natural Gas Natural Gas Social Housing Retrofit Home Energy - Rating & Disc		Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →

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03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities			Consult re: partnership	Develop CC Partnership		Lead: MOECC, MIRR, ENERGY Risk Categories:
				Target: 50% - diesel red.		Last updated: 13-03-17
				Micro-Grids	First Nations energy proj.	
04.12 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			ON Action Plan for Reconc. Change MAA to MIRR	Enhance COO Particip Supports		Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories:
				Algonquin Negotiating Report back: RBS/RRS		Last updated: 20-09-16
			MTPRSI Indigenous Particip	Report back: Consult./UNDRIP		Unchanged Risk Status →
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP	Debt Retirement Charge ends		Expanded OESP Implemented	Small businesses' energy	Lead: ENERGY Risk Categories: Delivery / Operational, Financial
		OESP Begins		Enhanced RRRP, DRP, and FNDC		Last updated: 16-06-17
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced	Hydro One final recommendation	Year 2 H1 Share Transactions	Year 3 H1 Share Transactions	Year 4 H1 Share Transactions	Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception
	PAC Initial - Report	Hydro One IPO	COO term sheet			Last updated: 12-09-16
		PWU & SEP share agreements	Brampton Merger & Purchase	Brampton Merger Fin. Close	Tax Changes: Support LDC	

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14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares												Ongoing evaluations																																				Trillium Trust Deposits												Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 13-10-16 Unchanged Risk Status →
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations												MOU Approval												Electricity Trade Agreement												Quebec RFP w-ith US States																								Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-06-17 Unchanged Risk Status →
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress												ON Conservation First Agenda Sustainable - Electricity Supply Conservation First Leg Intro												Home Energy - Retrofit Launch												Province-wide consultation												Approval of LTEP												Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 05-06-17 Increased Risk Status ↗
15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources													Climate Change Summit (QC) Finalize CES at COF Transmission Language												Report back at COF												Report back at COF																								Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →

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15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed	Updated Application	NETS Hearing Energy East - Pipeline		Project Begins Construction	Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources		Program Evaluation Program Extension Approved	NIERP Program	New NIERP launch		Lead: ENERGY, MNM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status
15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel Pillar: Managing Ontario's Energy Resources		Neg. fed-prov cost-share	Watay project announced	Electricific. - readiness prog. Watay connect. of Pik.	Watay proj construction	Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 13-03-17 Unchanged Risk Status
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	LRP I Contracts Announced	LRP I Contracts Awarded	LRP I Review LRP II RFQ L-aunched LRP II Announced by Minister LRP II Suspended			Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status

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15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources													CCAP Update												Price Mitigation 8% Price Mitig Leg introduced												Fair Hydro Plan Implementation OFHP Reg. Bundle (2 of 2) Add'l Price Mitig Leg Introd																								Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status
																									8% Price Mitigation												8% Price Mitig Implemented																								Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception Last updated: 26-05-17 Unchanged Risk Status