

# Policy and Delivery Risk Tracking (Pilot)

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## Multi-Year Action Plan (MYAP)

### ENERGY Bi-weekly MYAP Slice - 2017-07-28

#### Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04.12 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

- Monitoring

■ Satisfactory

## ENERGY Bi-weekly MYAP Slice - 2017-07-28

| KEY ACTIVITIES                                                                                                                               | YEAR 1<br>(2014-2015)                                       | YEAR 2<br>(2015-2016)                                             | YEAR 3<br>(2016-2017)                                                               | YEAR 4<br>(2017-2018)           | YEAR 5<br>(2018-2019)          | GOVERNANCE AND RISKS                                                                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                              | A M J J A S O N D J F M                                     | A M J J A S O N D J F M                                           | A M J J A S O N D J F M                                                             | A M J J A S O N D J F M         | A M J J A S O N D J F M        |                                                                                                                                    |
| <b>01.10   Lowering Business Costs</b><br><b>Pillar:</b> Lowering Business Costs                                                             |                                                             | Industrial I-<br>nitiative                                        |                                                                                     | Tax Reductions<br>in 17/18      | WSIB Premium<br>Freeze Savings | <b>Lead:</b> MOF<br><b>Supporting:</b> ENERGY, MOL, TBS<br><b>Risk Categories:</b>                                                 |
|                                                                                                                                              |                                                             | Industrial I-<br>nitiative                                        |                                                                                     | Debt Retirement                 |                                | <b>Last updated:</b> 12-09-16<br>Unchanged Risk Status →                                                                           |
| <b>03.01   Ontario's Leadership in<br/>addressing Climate Change</b><br><b>Pillar:</b> Government Leadership in<br>addressing Climate Change | Alternative fuel<br>rules<br>Reducing Coal in<br>Industries | Climate Change<br>Summit (QC)<br>UN Climate C-<br>onference Paris | Summit of Am-<br>ericas<br>First Minister's<br>Meeting<br>UN Conference<br>(COP 22) | UN Conference<br>(COP 23)       | UN Conference<br>(COP 24)      | <b>Lead:</b> MOECC<br><b>Supporting:</b> ENERGY, MOF,<br>MTO, MMA, MEDG, OMAFRA,<br>MNR, MNDM, TBS<br><b>Risk Category:</b> Policy |
|                                                                                                                                              |                                                             |                                                                   |                                                                                     |                                 |                                | <b>Last updated:</b> 23-06-16<br>Unchanged Risk Status →                                                                           |
| <b>03.02   Climate Change Action Plan</b><br><b>Pillar:</b> Government Leadership in<br>addressing Climate Change                            | 50 Million Trees                                            | Multi-ministry<br>engagement                                      |                                                                                     | Grasslands<br>Initiative (T2)   |                                | <b>Lead:</b> MOECC<br><b>Supporting:</b> OMAFRA, MEDG,<br>ENERGY, MOF, MMA, MNR,<br>MNDM, MTO<br><b>Risk Category:</b> Governance  |
|                                                                                                                                              |                                                             | CCAP Update<br>2030 GHG Emi-<br>ssions Targets                    | CCAP Plan fi-<br>nalized<br>Wood Stove<br>Prog.                                     | Homes and Bu-<br>ildings Bundle |                                | <b>Last updated:</b> 21-03-17<br>Unchanged Risk Status →                                                                           |
|                                                                                                                                              |                                                             | GHG impact<br>analysis                                            |                                                                                     | Implement CCAP<br>initiatives   |                                |                                                                                                                                    |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

■ Monitoring

 Satisfactory

## ENERGY Bi-weekly MYAP Slice - 2017-07-28

| KEY ACTIVITIES                                                                                                                                                            | YEAR 1<br>(2014-2015)   | YEAR 2<br>(2015-2016)                                      | YEAR 3<br>(2016-2017)                                                                                                                                                                                                                                                | YEAR 4<br>(2017-2018)                                                                                                                                  | YEAR 5<br>(2018-2019)                                 | GOVERNANCE AND RISKS                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                           | A M J J A S O N D J F M | A M J J A S O N D J F M                                    | A M J J A S O N D J F M                                                                                                                                                                                                                                              | A M J J A S O N D J F M                                                                                                                                | A M J J A S O N D J F M                               |                                                                                                                                                                                        |
| <b>03.05   Increasing the Use of Electric Vehicles</b><br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation                                         |                         | EV TB/MBC Minute Amendment<br>EV Chargers - Ontario launch | Consultation on Campaign<br>EVHAP Partnership<br>EV Incentive & Investment Prog.<br>Establish EV Facility<br>EV Advancement Prog. Launch<br>Free Overnight Charging<br>EV Charging - Infrastructure Electric and Hydrogen Vehicle<br>Cont EV Charger Prog. (to 2021) | Workplace/Resident EV<br>Green Plate - Program<br>HST for EV (T2)<br>EV Consumer/- Dealer Engmt.<br>Vehicle Scrap Program<br>Electric School Bus Pilot |                                                       | <b>Lead:</b> MOECC, MTO, MOI, MEDG, ENERGY<br><b>Supporting:</b> MOF, MNRF, EDU<br><b>Risk Category:</b> Financial<br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status → |
| <b>03.06   Support Cycling and Walking Initiatives</b><br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation                                         |                         |                                                            |                                                                                                                                                                                                                                                                      | Implementation<br>Province-wide Cycling Ntwk<br>Commuter Cycling Program<br>Cycling Infrst. Investments<br>MUSH Bike Parking                           | Action Plan 2.0                                       | <b>Lead:</b> MOECC, MTO, MTCS, ENERGY<br><b>Supporting:</b> MOI<br><b>Risk Category:</b> Policy<br><br><b>Last updated:</b> 31-05-17<br><br>Unchanged Risk Status →                    |
| <b>03.07   Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation</b><br><br><b>Pillar:</b> Climate Change Action<br><b>Area:</b> Transportation |                         |                                                            |                                                                                                                                                                                                                                                                      | Fueling Infra. (T2)<br>Green Commercial veh. (T2)<br>*Green commercial veh. (T2)<br>*Centre Low - Carbon Mobility                                      | Trans. Demand Mgt Funding (T2)<br>Fueling Infra. (T2) | <b>Lead:</b> MTO<br><b>Supporting:</b> MOECC, MOI, ENERGY, MEDG, OMAFRA<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →                 |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

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| KEY ACTIVITIES                                                                                                                                                                            | YEAR 1<br>(2014-2015) |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016) |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                                          |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                                  |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                                                                                                           |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|                                                                                                                                                                                           | A                     | M | J | J | A | S | O | N | D | J | F | M | A                     | M | J | J | A | S | O | N | D | J | F | M | A                                                              | M | J | J | A | S | O | N | D | J | F | M | A                                    | M | J | J | A | S | O | N | D | J | F | M |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>03.08</b>   Increase the Availability and Use of Lower-carbon Fuel<br><br><b>Pillar:</b> Climate Change Action<br>Area: Transportation                                                 |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   | Biogas Fuel Pilot report back        |   |   |   |   |   |   |   |   |   |   |   | Transportation Fuels<br>Bio Gas Fuelling Pilot         |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         | <b>Lead:</b> MOECC, ENERGY, OMAFRA<br><b>Supporting:</b> MTO, MNRF<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 31-05-17<br><br>Unchanged Risk Status → |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                           |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   |                                      |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                           |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   |                                      |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>03.09</b>   Help Individuals and Businesses Manage their Energy Use and Save Money<br><br><b>Pillar:</b> Climate Change Action<br>Area: Buildings and Homes                            |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Wood Stove Prog.                                               |   |   |   |   |   |   |   |   |   |   |   | Wood Stove Prog.                     |   |   |   |   |   |   |   |   |   |   |   | Social Bench-marking LTEP<br>Online Clim. Change Tools |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         | <b>Lead:</b> MOECC<br><b>Supporting:</b> MHO, ENERGY<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →               |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                           |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   |                                      |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  | CCAP Impact on Low Income (T2)<br>Green Button (T2) LTEP |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                           |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   |                                      |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>03.10</b>   Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes<br><br><b>Pillar:</b> Climate Change Action<br>Area: Buildings and Homes |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Consultation: reduce carbon →<br><br>Low Carbon Dev. Standards |   |   |   |   |   |   |   |   |   |   |   | Renewable Natural Gas<br>Natural Gas |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> MOECC<br><b>Supporting:</b> MHO, ENERGY, MGCS, MOI<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status → |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                           |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   |                                      |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  | Social Housing Retrofit |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  | Social Housing Retrofit                                  |  |  |  |  |  |  |  |  |  |  |  | Home Energy - Rating & Disc |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                                                                                                           |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   |                                                                |   |   |   |   |   |   |   |   |   |   |   |                                      |   |   |   |   |   |   |   |   |   |   |   |                                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         |                                                                                                                                                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>03.15</b>   Collaborate with Indigenous Partners on Climate Change Initiatives<br><br><b>Pillar:</b> Climate Change Action<br>Area: Collaboration with Indigenous Communities          |                       |   |   |   |   |   |   |   |   |   |   |   |                       |   |   |   |   |   |   |   |   |   |   |   | Consult re: partnership →<br><br>Develop CC Partnership →      |   |   |   |   |   |   |   |   |   |   |   | Target: 50% - diesel red.            |   |   |   |   |   |   |   |   |   |   |   | First Nations energy proj.                             |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                                                |  |  |  |  |  |  |  |  |  |  |                         | <b>Lead:</b> MOECC, MIRR, ENERGY<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status →                                   |  |  |  |  |  |  |  |  |  |  |                                                          |  |  |  |  |  |  |  |  |  |  |  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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Management Attention  
Required

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■ Satisfactory

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| KEY ACTIVITIES                                                                                                                                                                                               | YEAR 1<br>(2014-2015)                            | YEAR 2<br>(2015-2016)                                                                                                                                                                           | YEAR 3<br>(2016-2017)                                                                                                                                          | YEAR 4<br>(2017-2018)                                                                            | YEAR 5<br>(2018-2019)                                               | GOVERNANCE AND RISKS                                                                                                                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                              | A M J J A S O N D J F M                          | A M J J A S O N D J F M                                                                                                                                                                         | A M J J A S O N D J F M                                                                                                                                        | A M J J A S O N D J F M                                                                          | A M J J A S O N D J F M                                             |                                                                                                                                                                                                            |
| <p><b>04.12  </b> Reconciling Relationships with Indigenous Partners</p> <p><b>Pillar:</b> Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners</p>                  |                                                  |                                                                                                                                                                                                 | <p>ON Action Plan for Reconc.<br/>Change MAA to MIRR</p> <p>Enhance COO Particip Supports</p> <p>MTPRSI Indig-enous Particip</p> <p>TRC: ON Leading by Ex.</p> | <p>Algonquin Ne-gotiating NP</p> <p>Report back: RBS/RRS</p> <p>Report back: Consult./UNDRIP</p> |                                                                     | <p><b>Lead:</b> MIRR<br/><b>Supporting:</b> CAB, MNRF, MNDM, ENERGY<br/><b>Risk Categories:</b></p> <p><b>Last updated:</b> 20-09-16</p> <p>Unchanged Risk Status →</p>                                    |
| <p><b>05.03  </b> Electricity Support Programs for Vulnerable Consumers</p> <p><b>Pillar:</b> New approaches to provide consistent and predictable support for vulnerable Ontarians</p>                      | OESP                                             | <p>Debt Retirement Charge ends</p> <p>OESP Begins</p>                                                                                                                                           |                                                                                                                                                                | <p>Expanded OESP Implemented</p> <p>Enhanced RRRP, DRP, and FNDC</p>                             | Small businesses' energy                                            | <p><b>Lead:</b> ENERGY<br/><b>Risk Categories:</b> Delivery / Operational, Financial</p> <p><b>Last updated:</b> 16-06-17</p> <p>Unchanged Risk Status →</p>                                               |
| <p><b>14.01  </b> Premiers Advisory Council (PAC): Hydro Assets</p> <p><b>Pillar:</b> Examining How to Get the Most Value From Crown Corporations</p>                                                        | <p>PAC Announced</p> <p>PAC Initial - Report</p> | <p>Hydro One final recommendation</p> <p>Hydro One IPO</p> <p>PWU &amp; SEP share agreements</p> <p>Brampton Merger &amp; Purchase</p> <p>COO negotiating mandate</p> <p>Hydro One Check In</p> | <p>COO term sheet</p> <p>Year 2 H1 Share Transactions</p> <p>Brampton Merger Fin. Close</p> <p>TB/MBC approval/release</p>                                     | <p>Year 3 H1 Share Transactions</p>                                                              | <p>Year 4 H1 Share Transactions</p> <p>Tax Changes: Support LDC</p> | <p><b>Lead:</b> ENERGY, MOF<br/><b>Supporting:</b> CAB<br/><b>Risk Categories:</b> Financial, Stakeholder / Perception</p> <p><b>Last updated:</b> 12-09-16</p> <p>Decreased Risk Status ↘</p>             |
| <p><b>14.04  </b> Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton</p> <p><b>Pillar:</b> Examining How to Get the Most Value From Crown Corporations</p> | Final Sale of GM Shares                          | <p>Ongoing evaluations</p> <p>Final sale of LCBO head Off.</p>                                                                                                                                  |                                                                                                                                                                |                                                                                                  | Trillium Trust Deposits                                             | <p><b>Lead:</b> MOF<br/><b>Supporting:</b> ENERGY, MEDG, MOI<br/><b>Risk Categories:</b> Delivery / Operational, Financial, Policy</p> <p><b>Last updated:</b> 13-10-16</p> <p>Unchanged Risk Status →</p> |

**Milestone Legend:**

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

# ENERGY Bi-weekly MYAP Slice - 2017-07-28

| KEY ACTIVITIES                                                                                                                                                                                                                                                           | YEAR 1<br>(2014-2015)                |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016)                                                                                         |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                              |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                                                                           |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                  |  |  |  |  |  |  |  |  |  |  |  | GOVERNANCE AND RISKS                                                                                                                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---|---|---|---|---|---|---|---|---|---|---|---------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------|--|--|--|--|--|--|--|--|--|--|--|----------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                          | A                                    | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                             | M | J | J | A | S | O | N | D | J | F | M | A                                                  | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                               | M | J | J | A | S | O | N | D | J | F | M |                                        |  |  |  |  |  |  |  |  |  |  |  |                                                                                                                                              |
| <b>15.10  </b> Ontario-Quebec Electricity Trading<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                                                                                                              | <div>Negotiations</div>              |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                        |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> ENERGY<br><b>Supporting:</b> MIA, MOECC<br><b>Risk Categories:</b> Delivery / Operational, Stakeholder / Perception             |
|                                                                                                                                                                                                                                                                          | <div>MOU Approval</div>              |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div>Electricity Trade Agreement</div>             |   |   |   |   |   |   |   |   |   |   |   | <div>Quebec RFP w-ith US States</div>                                                                           |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 06-06-17                                                                                                                |
|                                                                                                                                                                                                                                                                          | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div>Hydro Quebec and IESO</div>                   |   |   |   |   |   |   |   |   |   |   |   | <div>IESO ON-QC I-ntertie Report</div>                                                                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | Unchanged Risk Status →                                                                                                                      |
| <b>15.11  </b> Long-Term Energy Plan (LTEP) and Related Initiatives<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                                                                                            | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div>Province-wide consultation</div>              |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> ENERGY<br><b>Supporting:</b> MOECC<br><b>Risk Categories:</b> Delivery / Operational, Stakeholder / Perception                  |
|                                                                                                                                                                                                                                                                          | <div>LTEP Progress</div>             |   |   |   |   |   |   |   |   |   |   |   | <div>Sustainable - Electricity Supply<br/>ON Conservation First Agenda<br/>Conservation First Leg Intro</div> |   |   |   |   |   |   |   |   |   |   |   | <div>Home Energy - Retrofit Launch</div>           |   |   |   |   |   |   |   |   |   |   |   | <div>LTEP (Part 2)<br/>LTEP IESO/OEB Imp. Dir.<br/>IESO OEB Imp. Plans to Min.<br/>Public release of LTEP</div> |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 05-06-17                                                                                                                |
|                                                                                                                                                                                                                                                                          | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div>Unlock Value in Electricity<br/>Integrated Power Syst Planning</div>                                     |   |   |   |   |   |   |   |   |   |   |   | <div>IESO doc. in-itiates planning</div>           |   |   |   |   |   |   |   |   |   |   |   | <div>Quebec RFP w-ith US States<br/>LTEP Freq. Reg.<br/>*Approval of LTEP</div>                                 |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | Increased Risk Status ↗                                                                                                                      |
| <b>15.12  </b> Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance<br><br><b>Pillar:</b> Managing Ontario's Energy Resources | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div>Finalize CES at COF<br/>Climate Change Summit (QC)<br/>Transmission Language</div>                       |   |   |   |   |   |   |   |   |   |   |   | <div>Report back at COF</div>                      |   |   |   |   |   |   |   |   |   |   |   | <div>Report back at COF</div>                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> ENERGY, MIA<br><b>Supporting:</b> MOECC<br><b>Risk Categories:</b> Delivery / Operational, Governance, Stakeholder / Perception |
|                                                                                                                                                                                                                                                                          | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                        |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 13-03-17                                                                                                                |
|                                                                                                                                                                                                                                                                          | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                        |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | Unchanged Risk Status →                                                                                                                      |
| <b>15.13  </b> Energy East Pipeline<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                                                                                                                            | <div>Initial Application Filed</div> |   |   |   |   |   |   |   |   |   |   |   | <div>Updated Appl-ication</div>                                                                               |   |   |   |   |   |   |   |   |   |   |   | <div>NETS Hearing<br/>Energy East - Pipeline</div> |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div>Project Begins Construction</div> |  |  |  |  |  |  |  |  |  |  |  | <b>Lead:</b> ENERGY<br><b>Risk Category:</b> Policy                                                                                          |
|                                                                                                                                                                                                                                                                          | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                        |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | <b>Last updated:</b> 12-09-16                                                                                                                |
|                                                                                                                                                                                                                                                                          | <div></div>                          |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                   |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                        |   |   |   |   |   |   |   |   |   |   |   | <div></div>                                                                                                     |   |   |   |   |   |   |   |   |   |   |   | <div></div>                            |  |  |  |  |  |  |  |  |  |  |  | Increased Risk Status ↗                                                                                                                      |

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

■ Heightened Management Attention Required

Management Attention  
Required

■ Monitoring

 Satisfactory

## ENERGY Bi-weekly MYAP Slice - 2017-07-28

| KEY ACTIVITIES                                                                                                                                                          | YEAR 1<br>(2014-2015)     | YEAR 2<br>(2015-2016)                            | YEAR 3<br>(2016-2017)                                                                   | YEAR 4<br>(2017-2018)                                                                                                    | YEAR 5<br>(2018-2019)   | GOVERNANCE AND RISKS                                                                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                         | A M J J A S O N D J F M   | A M J J A S O N D J F M                          | A M J J A S O N D J F M                                                                 | A M J J A S O N D J F M                                                                                                  | A M J J A S O N D J F M |                                                                                                                                                       |
| <b>15.14  </b> Industrial Rate Supports (IRS)<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                 |                           | Program Evaluation<br>Program Extension Approved | NIERP Program                                                                           | New NIERP launch                                                                                                         |                         | <b>Lead:</b> ENERGY, MNDM<br><b>Supporting:</b> MOF<br><b>Risk Category:</b> Policy<br><br><b>Last updated:</b> 12-09-16<br><br>Increased Risk Status |
| <b>15.15  </b> Ensuring Communities Benefit from Grid Connection or a Reduction in their Dependence on Diesel<br><br><b>Pillar:</b> Managing Ontario's Energy Resources |                           | Neg. fed-prov cost-share                         | Watay project announced                                                                 | Electrific. - readiness prog.                                                                                            | Watay proj construction | <b>Lead:</b> ENERGY<br><b>Supporting:</b> MIRR<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 13-03-17<br><br>Unchanged Risk Status           |
| <b>15.16  </b> Promoting the Adoption of Renewable Energy<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                     | LRP I Contracts Announced | LRP I Contracts Awarded                          | LRP I Review<br>LRP II RFQ Launched<br>LRP II Announced by Minister<br>LRP II Suspended |                                                                                                                          |                         | <b>Lead:</b> ENERGY<br><b>Supporting:</b> IESO<br><b>Risk Categories:</b><br><br><b>Last updated:</b> 18-11-16<br><br>Increased Risk Status           |
| <b>15.21  </b> Ontario's Fair Hydro Plan<br><br><b>Pillar:</b> Managing Ontario's Energy Resources                                                                      |                           | CCAP Update                                      | Price Mitigation<br>8% Price Mitig Leg introduced<br>8% Price Mitigation                | Fair Hydro Plan Implementation<br>OFHP Reg. Bundle (2 of 2)<br>Add'l Price Mitig Leg Introd<br>OFHP Reg. Bundle (1 of 2) |                         | <b>Lead:</b> ENERGY<br><b>Risk Categories:</b> Financial, Policy<br><br><b>Last updated:</b> 14-06-17<br><br>Increased Risk Status                    |

**Milestone Legend:**

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

**Key Activity Status Legend:**

 ■ Heightened Management  
Attention Required

 ■ Management Attention  
Required

■ Monitoring

■ Satisfactory

# ENERGY Bi-weekly MYAP Slice - 2017-07-28

| KEY ACTIVITIES                                                                                  | YEAR 1<br>(2014-2015)       |   |   |   |   |   |   |   |   |   |   |   | YEAR 2<br>(2015-2016)                                                            |   |   |   |   |   |   |   |   |   |   |   | YEAR 3<br>(2016-2017)                                                                                                                                          |   |   |   |   |   |   |   |   |   |   |   | YEAR 4<br>(2017-2018)                                     |   |   |   |   |   |   |   |   |   |   |   | YEAR 5<br>(2018-2019)                                          |  |  |  |  |  |  |                        |  |  |                         |  | GOVERNANCE AND RISKS                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------------------------------------------------------------------------|-----------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|-----------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|----------------------------------------------------------------|--|--|--|--|--|--|------------------------|--|--|-------------------------|--|-----------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                                                                                                 | A                           | M | J | J | A | S | O | N | D | J | F | M | A                                                                                | M | J | J | A | S | O | N | D | J | F | M | A                                                                                                                                                              | M | J | J | A | S | O | N | D | J | F | M | A                                                         | M | J | J | A | S | O | N | D | J | F | M |                                                                |  |  |  |  |  |  |                        |  |  |                         |  |                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>15.24   Nuclear Refurbishments</b><br><br><b>Pillar:</b> Managing Ontario's Energy Resources |                             |   |   |   |   |   |   |   |   |   |   |   | Amended (BPRIA)<br>Update on IESO and Bruce Power<br>Ongoing Pickering Operation |   |   |   |   |   |   |   |   |   |   |   | Implementation Update<br>Darlington I-implementation<br><br>Finalize Bruce Implementation<br><br>TB/MBC Approval of OEB Plan<br><br>1st Darlington Unit Refurb |   |   |   |   |   |   |   |   |   |   |   | OPG Licence - Renewal<br><br>2nd Darlington Unit Approval |   |   |   |   |   |   |   |   |   |   |   | 2nd Darlington Unit Refurb<br><br>Pickering Licence Exp/approv |  |  |  |  |  |  |                        |  |  |                         |  | Lead: ENERGY<br>Supporting: IESO<br>Risk Category: Stakeholder / Perception |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                 | Bruce Power - Refurb update |   |   |   |   |   |   |   |   |   |   |   | Darlington R-efurbishment<br>Update on Darlington Refurb                         |   |   |   |   |   |   |   |   |   |   |   |                                                                                                                                                                |   |   |   |   |   |   |   |   |   |   |   |                                                           |   |   |   |   |   |   |   |   |   |   |   |                                                                |  |  |  |  |  |  | Last updated: 26-05-17 |  |  |                         |  |                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                 |                             |   |   |   |   |   |   |   |   |   |   |   |                                                                                  |   |   |   |   |   |   |   |   |   |   |   |                                                                                                                                                                |   |   |   |   |   |   |   |   |   |   |   |                                                           |   |   |   |   |   |   |   |   |   |   |   |                                                                |  |  |  |  |  |  |                        |  |  | Unchanged Risk Status → |  |                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |