

RE: PD&G Deck: Tim's Milestone Slide (Appendix) [For Review]

From: "Johnston, John (CAB)" <john.johnston3@ontario.ca>
To: "Hindmarch-Watson, Tim (CAB)" <tim.hindmarch-watson2@ontario.ca>
Cc: "Moore, Karen (CAB)" <karen.moore4@ontario.ca>
Date: Thu, 07 Sep 2017 14:09:34 -0400

Will do

John Johnston
416-325-1055

From: Hindmarch-Watson, Tim (CAB)
Sent: September-07-17 2:09 PM
To: Johnston, John (CAB)
Cc: Moore, Karen (CAB)
Subject: RE: PD&G Deck: Tim's Milestone Slide (Appendix) [For Review]

John:

If possible it would be great to add the following to the actual language in the deck as well.
Proposed
addition in red:

- Automatic enrollment of social assistance recipients for the Ontario Electricity Support Program (OESP) - **June 2018**

This may raise eyebrows, but the language in the appendix explains what is happening in the interim so the DM can speak to it.

Tim Hindmarch-Watson
416-325-4618

From: Hindmarch-Watson, Tim (CAB)
Sent: September-07-17 2:06 PM
To: Omole, Cecilia (CAB)
Cc: Banwait, Satinder (CAB); Bhatti, Anika (CAB); Johnston, John (CAB)
Subject: RE: PD&G Deck: Tim's Milestone Slide (Appendix) [For Review]

Thanks. As discussed, I have added one more update to the key activities that should be included. If possible it would be good to be less cryptic with the name and have it as "OESP automatic enrollment of new social assistance recipients"

Let me know if you have any questions.

Tim Hindmarch-Watson
416-325-4618

From: Omole, Cecilia (CAB)
Sent: September-07-17 10:37 AM
To: Hindmarch-Watson, Tim (CAB)
Cc: Banwait, Satinder (CAB); Bhatti, Anika (CAB); Johnston, John (CAB)
Subject: RE: PD&G Deck: Tim's Milestone Slide (Appendix) [For Review]

Thanks for the updates Tim. Attached is an updated version of your Appendix slide capturing the below milestones for your review:

Key Activity 15.11 | Long-Term Energy Plan (LTEP) and Related Initiatives

LTEP and IESO/OEB Imp. Dir.

End date: Oct, 2017

Meeting Dates:

Type: Delivery

Description: Approval of final LTEP document and the implementation directives to the IESO and OEB. The agencies must then submit implementation to the Minister of Energy by Dec. 31, 2017 for approval.

Public release of 2017 LTEP

End date: Oct, 2017

Meeting Dates:

Type: Delivery

Description: Long Term Energy Plan (LTEP) TBC

ON-QC Trade, Storage etc. RB

End date: Dec, 2017

Meeting Dates:

Type: Delivery

Description: ENERGY continue to work with the Independent Electricity System Operator (IESO), the Ontario Energy Board (OEB) and appropriate ministries to identify opportunities to remove costs and GHG emissions from the electricity system through efficiencies, other funding sources and supply mix decisions, consistent with government priorities, including ongoing discussions with Hydro Québec, storage providers and other electricity market participants, and report back to Cabinet in 2017.

IESO OEB Imp. Plans to Min.

End date: Dec, 2017

Meeting Dates:

Type: Delivery

Description: IESO and OEB Implementation Plans due to the Minister of Energy for approval.

Key Activity 15. 21 | Ontario's Fair Hydro Plan

ON-QC Trade, Storage etc. RB

End date: Dec, 2017

Meeting Dates:

Type: Delivery

Description: ENERGY continue to work with the Independent Electricity System Operator (IESO), the Ontario Energy Board (OEB) and appropriate ministries to identify opportunities to remove costs and GHG emissions from the electricity system through efficiencies, other funding sources and supply mix decisions, consistent with government priorities, including ongoing discussions with Hydro Québec, storage providers and other electricity market participants, and report back to Cabinet in 2017.

OFHP- GA Refinancing Imp.

End date: Dec, 2017

Meeting Dates:

Type: Ongoing

Description: Implementation of the partial GA refinancing including: Minister of Energy to set Fair Allocation Amount (FAA), OPG/SPV to produce financing plans consistent with FAA, OPG/SPV to begin purchasing investment asset, OPG/SPV working with lenders and credit rating agencies in establishing the vehicles for selling of investment asset interests.

Thanks,
Cecilia

From: Hindmarch-Watson, Tim (CAB)
Sent: September 6, 2017 4:18 PM
To: Omole, Cecilia (CAB)
Cc: Banwait, Satinder (CAB); Bhatti, Anika (CAB); Johnston, John (CAB)
Subject: RE: PD&G Deck: Tim's Milestone Slide (Appendix)

Thanks. I made one edit to the timing of the implementation directive and final LTEP approval. It is as
as
Oct in MYAP so I have moved it before the Public release of LTEP. Let me know if you have any concerns

Tim Hindmarch-Watson
416-325-4618

From: Omole, Cecilia (CAB)
Sent: September-06-17 4:03 PM
To: Hindmarch-Watson, Tim (CAB)
Cc: Banwait, Satinder (CAB); Bhatti, Anika (CAB)
Subject: PD&G Deck: Tim's Milestone Slide (Appendix)

Hey Tim,

Thanks for updating the milestone information in the DRTP. Please find attached an updated slide for the "Ontario's Fair Hydro Plan/Long Term Energy Plan" priority in the PD&G Appendix. We've pulled the milestones for both key activities into one timeline.

We've been asked to keep the descriptions in the diagrams 'short and sweet', so it would be great if you could trim them down a bit.

Let us know if you need anything else.

Thanks!

Cecilia Omole

Policy Advisor, Strategy and Innovation Branch

Policy and Delivery Division

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