

Re: ICI

From: "Moore, Karen (CAB)" <"o=govon/ou=exchange administrative group (fydibohf23spdlt)/cn=recipients/cn=moore, karen (cab)339">
To: "Young, Samantha (CAB)" <samantha.young2@ontario.ca>, "Greenberg, Martha (CAB)" <martha.greenberg@ontario.ca>, "Johnston, John (CAB)" <john.johnston3@ontario.ca>
Date: Wed, 05 Apr 2017 22:02:43 -0400

No need to apologize!

Sent from my mobile device.

From: Young, Samantha (CAB)
Sent: Wednesday, April 5, 2017 10:01 PM
To: Moore, Karen (CAB); Greenberg, Martha (CAB); Johnston, John (CAB)
Subject: Re: ICI

Sure thing.

Sorry, I realize my response below did not directly respond to the rate impact Q.

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Moore, Karen (CAB)
Sent: Wednesday, April 5, 2017 9:58 PM
To: Young, Samantha (CAB); Greenberg, Martha (CAB); Johnston, John (CAB)
Subject: Re: ICI

Thanks Sam and John. Have also asked Keley for the rate impact figures for both. Expect both to be nominal but important to have an order of magnitude for tomorrow.

Sent from my mobile device.

From: Young, Samantha (CAB)
Sent: Wednesday, April 5, 2017 9:56 PM
To: Greenberg, Martha (CAB); Johnston, John (CAB); Moore, Karen (CAB)
Subject: Re: ICI

For OESP, I am fact checking the following with ENE, to see if it as changed since the Fair Hydro approval:

Transferring the OESP from the rate-base to a government funded program is expected to cost up to \$1.1 billion over four years (2017-18 to 2020-21), as per ENERGY's initial estimates.

John - For ICI, let's check the Fair Hydro Cab sub in the shared drive. There might be some nuggets there. I'll be in the office early.

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Greenberg, Martha (CAB)
Sent: Wednesday, April 5, 2017 9:48 PM
To: Johnston, John (CAB); Young, Samantha (CAB); Moore, Karen (CAB)
Subject: RE: ICI

Thanks. Not sure that will help me tomorrow, PO will know energy has this so just need estimates, even if we don't put in the note, I should have something. They had the numbers when in September we expanded ICI so we are just doing that again.

Same on OESP, just looking at it, what is the rate impact of taking OESP off the rates, that is a benefit, would be good to have that number as well (might have from the overall submission in march, just haven't gone through that yet).

Thanks!

From: Johnston, John (CAB)
Sent: April-05-17 9:47 PM
To: Greenberg, Martha (CAB); Young, Samantha (CAB); Moore, Karen (CAB)
Subject: RE: ICI

Hey Martha,

We asked Energy about the numbers on eligibility and they had said data regarding eligible consumers is unavailable, so they weren't going to make solid predictions on numbers.

I will follow up re: rate impacts, but I suspect they will say the same.

Sam – any other thoughts on this?

John Johnston
416-325-1055

From: Greenberg, Martha (CAB)
Sent: April-05-17 9:39 PM
To: Young, Samantha (CAB); Moore, Karen (CAB); Johnston, John (CAB)
Subject: ICI

Hi,

Do we know by how much ICI expansion will increase rates? I know there is no cost to gov but we should have the impacts to rates? As well says "thousands could become eligible" I'm pretty sure energy has some numbers, even draft, can I get a sense of magnitude of increased consumers?

thanks

Martha Greenberg
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