

SUPPORT PROGRAMS TARGETTING MOST VULNERABLE USERS:						
(\$M)		2016-17	2017-18	2018-19	2019-20	2020-21
1A. RRRP	Status Quo ^{1,2}	-	243	250	256	263
	Enhancement ²	-	216	222	228	234
	TOTAL ²	-	459	472	484	497
1B. OESP	Status Quo ^{1,2}	-	118	159	193	222
	Enhancement ²	-	67	102	132	153
	TOTAL	-	186	261	325	375
1C. Establishing a New LDC Affordability Fund ³		100	tbd	tbd	tbd	tbd
1D. On-Reserve First Nations Delivery Credit		-	20	20	20	20
TOTAL FISCAL IMPACT:		100	665	753	829	892

1. Previously funded by the Rate Base.

2. Status Quo and Enhancement amounts are sourced from previous Ministry decks; Totals from the Cabinet

3. TB/MBC note March 3 requests approval for \$100m for Affordability Fund rather than \$200m per march 1 cabinet submission