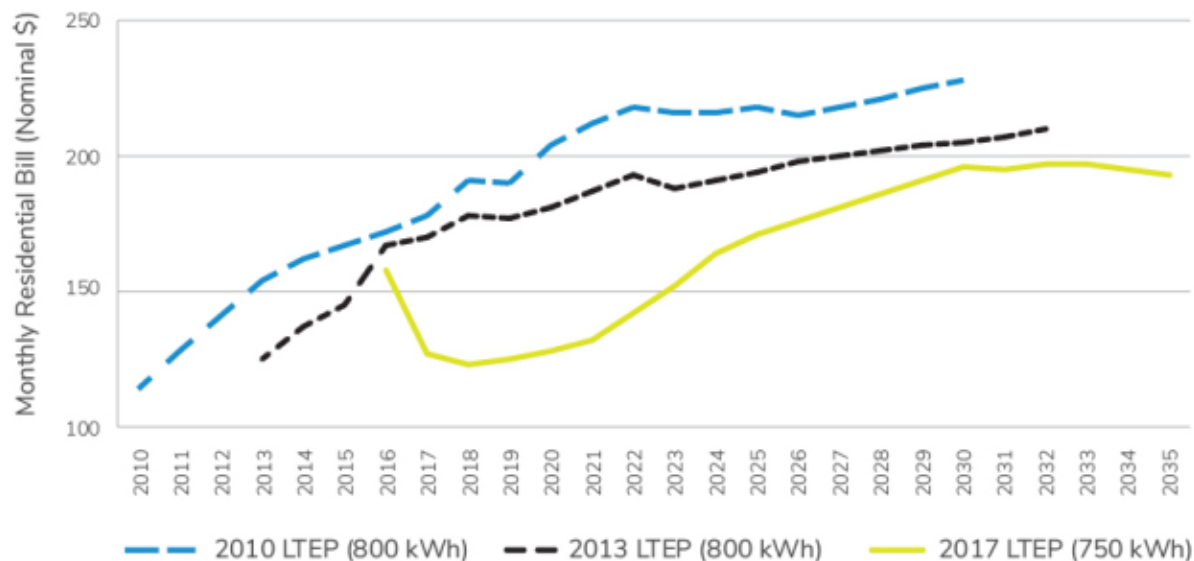


LTEP Graphic – Figure 5

Electricity Price Outlook – Residential Consumers



Source: IESO, Ministry of Energy

Note: Forecasts used in *Delivering Fairness and Choice* reflect prevailing patterns of consumption. Between late-2009 and mid-2016, the OEB defined the typical residential customer as a household that consumed 800 kWh of electricity per month. As of May 2016, the OEB changed their typical residential consumption to 750 kWh per month, due to declining household consumption.

(See Appendix for underlying data.)

LTEP Appendix – Data Table for Figure 5

YEAR	2010 LTEP (800 kWh)	2013 LTEP (800 kWh)	2017 LTEP (750 kWh)
2010	114		
2011	128		
2012	141		
2013	154	125	
2014	162	137	
2015	167	145	
2016	172	167	158
2017	178	170	127
2018	191	178	123
2019	190	177	125
2020	204	181	128
2021	212	187	132
2022	218	193	142
2023	216	188	152
2024	216	191	164
2025	218	194	171
2026	215	198	176
2027	218	200	181
2028	221	202	186
2029	225	204	191
2030	228	205	196
2031		207	195
2032		210	197
2033			197
2034			195
2035			193

Note: The Ontario Energy Board (OEB) determined rates effective July 1, 2017 under Ontario's Fair Hydro Plan (OFHP) that resulted in an average bill of \$121, which is 25 per cent lower than the \$162 bill that would have been in place absent the OFHP. All data series in Figure 5 represent average monthly bills for each calendar year.

Supporting Data Tables With % Change (Will Not Appear in LTEP)

Note: The Ontario Energy Board (OEB) determined rates effective July 1, 2017 under Ontario’s Fair Hydro Plan (OFHP) that resulted in an average bill of \$121, which is 25 per cent lower than the \$162 bill that would have been in place absent the OFHP. All data series in Figure 5 represent average monthly bills for each calendar year.