

Ministry of Energy Transition Ministry Snapshot

Responsibilities:

Provide a list of up to 10 things your ministry is responsible for delivering.

Please include:

- A verb at the beginning of each responsibility (e.g., **delivering** health services to the public)
 - A maximum of 75 characters for each responsibility
1. Providing direction and oversight of Ontario's energy agencies.
 2. Setting electricity pricing policy and mitigating electricity prices for homes and businesses.
 3. Ensuring a reliable electricity system.
 4. Executing government oversight of nuclear refurbishments and operations.
 5. Establishing energy efficiency targets, and supporting programs and initiatives.
 6. Developing and implementing transmission and distribution system policy.
 7. Enabling energy sector innovation and supporting technology integration.
 8. Developing Indigenous energy policy and fulfilling the duty to consult.
 9. Providing analysis of fuels markets, pipelines and regulatory proceedings.
 10. Managing intergovernmental relationships on Ontario energy policy issues.

Commented [AH(1)]: I've used this as the conservation and energy efficiency bullet, but but feel free to revise.

Key Contacts

List 3 contacts to provide timely support, information and answers. Please include your deputy minister, deputy minister's executive assistance and another senior official as appropriate.

Contact:

Serge Imbrogno
Deputy Minister
Serge.Imbrogno@ontario.ca
416-325-6617

Contact:

Martin Schlaepfer
Director of Operations, Deputy Minister's Office
Martin.Schlaepfer@ontario.ca
416-326-7688

Contact:

Hillary Armstrong
Team Lead, Deputy Minister's Office
Hillary.armstrong@ontario.ca
416-327-6738

Key Programs

Provide a list of up to 12 of your ministry's programs.

Please include:

- Signature programs and services your ministry delivers to the public
- A maximum of 75 characters for each program

1. Ontario Electricity Support Program (OESP).
2. Ontario Rebate for Electricity Consumers (OREC)
3. Global Adjustment (GA) Refinancing
4. Affordability Fund
5. Industrial Conservation Initiative (ICI)
6. Rural or Remote Rate Protection/Distribution Rate Protection (RRRP)
7. Smart Grid Fund (SGF)
8. First Nations Delivery Credit (FNDC)
9. International Energy Demonstration Fund (IEDF)
10. Renewable Distributed Generation Integration Fund:
11. Broader Public Sector Energy and GHG Emissions Reporting
12. Energy and Water Reporting and Benchmarking Program
13. Municipal Energy Plan Program

Key Partners

- Provide a list of up to 10 of your ministry's external partners (a maximum of 75 characters for each program).

1. The Electricity Distributors Association (EDA) and Coalition of Large Distributors (CLD)
2. Ontario Energy Association (OEA)
3. Association of Major Power Consumers of Ontario (AMPCO)
4. The Canadian Manufacturers and Exporters (CME)
5. The Ontario Chamber of Commerce (OCC)
6. Chiefs of Ontario (COO)
7. Métis Nation of Ontario (MNO)
8. Bruce Power
9. TransCanada
10. Enbridge/Union Gas
- 11.

Commented [AH(2)]: The Deputy views these contacts more as stakeholders than agencies.

Facts and Figures

Total Budget (\$M)

Provide your ministry's total budget based on your 2018/19 allocations:

\$1,990.5M¹

Interim Actuals (\$M)

Provide your ministry's interim actual spending to date:

\$1,790.3M²

Total FTEs

Provide your ministry's total number of staff (FTEs):

203

Operating and Capital Spending (\$M)

Provide historical operating and capital spending numbers over the last few years:

2017-2018 (Budget)³	Operating	\$2,026.6M ⁴	Capital	\$23.2M ⁵
2016-2017⁶ (actual)	Operating	\$895.5M	Capital	\$24.3M
2015-2016⁷ (Actual)	Operating	\$1,209.6M	Capital	\$22.8M
2014-2015⁸ (Actual)	Operating	\$1,381.8M	Capital	\$21.7M

Key Statutes

Provide a list of **up to 5 key statutes** your ministry is responsible for (a maximum of 75 characters for each statute).

1. Electricity Act, 1998, S.O. 1998, c. 15, Sched. A
2. Ministry of Energy Act, 2011, S.O. 2011, c. 9, Sched. 25
3. Ontario Fair Hydro Plan Act, 2017, S.O. 2017, c. 16, Sched. 1
4. Energy Consumer Protection Act, 2010, S.O. 2010, c.

¹ Figures do not include asset allocations, which amount to \$1,100.001 million.

² Figures do not include asset allocations, which amount to \$1,100.001 million.

³ Figures do not include asset allocations, which amount to \$1,100.001 million.

⁴ Interim numbers: \$1,766.3M

⁵ Interim numbers: \$23.9M

⁶ The Ministry did not have asset actuals in 2016-17.

⁷ Figures do not include asset actuals, which amount to \$2,600.1 million.

⁸ The Ministry did not have asset actuals in 2014-15.

5. Green Energy Act, 2009, S.O. 2009, c. 12, Sched. A

Locations

Provide the complete list of your ministry's regional offices, including:

- Ministry of Energy
- 77 Grenville St
- Toronto
- M7A 2C1

Main: Head Office - Please enter location address

- Ministry of Energy
- 900 Bay Street, 4th Floor, Hearst Block
- Toronto
- M7A 2E1