

Ministry of Energy Transition Ministry Snapshot

Responsibilities:

Provide a list of up to 10 things your ministry is responsible for delivering.

Please include:

- A verb at the beginning of each responsibility (e.g., **delivering** health services to the public)
 - A maximum of 75 characters for each responsibility
1. Providing direction and oversight of Ontario's energy agencies.
 2. Setting overall Ontario energy policy.
 3. Ensuring a reliable electricity system.
 4. Executing government oversight of nuclear refurbishments and operations.
 5. Establishing energy efficiency targets
 6. Developing and implementing transmission and distribution system policy.
 7. Enabling energy sector.
 8. Developing Indigenous energy policy and fulfilling the duty to consult.
 9. Providing analysis of fuels markets, pipelines and regulatory proceedings.
 10. Managing intergovernmental relationships on Ontario energy policy.

Key Contacts

List 3 contacts to provide timely support, information and answers. Please include your deputy minister, deputy minister's executive assistance and another senior official as appropriate.

Contact:

Serge Imbrogno

Deputy Minister

Serge.Imbrogno@ontario.ca

Phone - 416-325-6617

Contact:

Martin Schlaepfer

Director of Operations, Deputy Minister's Office

Martin.Schlaepfer@ontario.ca

Phone - 416-326-7688

Contact:

Hillary Armstrong

Team Lead, Deputy Minister's Office

Hillary.armstrong@ontario.ca

Phone - 416-327-6738

Key Programs

Provide a list of up to 12 of your ministry's programs.

Please include:

- Signature programs and services your ministry delivers to the public
 - A maximum of 75 characters for each program
1. Ontario Electricity Support Program (OESP).
 2. Ontario Rebate for Electricity Consumers (OREC)
 3. Global Adjustment (GA) Refinancing
 4. Affordability Fund
 5. Industrial Conservation Initiative (ICI)
 6. Rural or Remote Rate Protection/Distribution Rate Protection (RRRP)
 7. Smart Grid Fund (SGF)
 8. First Nations Delivery Credit (FNDC)
 9. International Energy Demonstration Fund (IEDF)
 10. Broader Public Sector Energy and GHG Emissions Reporting
 11. Energy and Water Reporting and Benchmarking Program (EWRB)
 12. Municipal Energy Plan Program

Key Partners

- Provide a list of up to 10 of your ministry's external partners (a maximum of 75 characters for each program).
1. The Electricity Distributors Association (EDA) and Coalition of Large Distributors (CLD)
 2. Ontario Energy Association (OEA)
 3. Association of Major Power Consumers of Ontario (AMPCO)
 4. The Canadian Manufacturers and Exporters (CME)
 5. The Ontario Chamber of Commerce (OCC)
 6. Chiefs of Ontario (COO)
 7. Métis Nation of Ontario (MNO)
 8. Bruce Power
 9. TransCanada
 10. Enbridge/Union Gas

Facts and Figures

Total Budget (\$M)

Provide your ministry's total budget based on your 2018/19 allocations:

\$1,990.5M¹

Interim Actuals (\$M)

Provide your ministry's interim actual spending to date:

\$1,790.3M²

Total FTEs

Provide your ministry's total number of staff (FTEs):

203

Operating and Capital Spending (\$M)

Provide historical operating and capital spending numbers over the last few years:

2017-2018 (Budget)³	Operating	\$2,026.6M ⁴	Capital	\$23.2M ⁵
2016-2017⁶ (actual)	Operating	\$895.5M	Capital	\$24.3M
2015-2016⁷ (Actual)	Operating	\$1,209.6M	Capital	\$22.8M
2014-2015⁸ (Actual)	Operating	\$1,381.8M	Capital	\$21.7M

Key Statutes

Provide a list of **up to 5 key statutes** your ministry is responsible for (a maximum of 75 characters for each statute).

1. Electricity Act, 1998, S.O. 1998, c. 15, Sched. A
2. Ministry of Energy Act, 2011, S.O. 2011, c. 9, Sched. 25
3. Ontario Fair Hydro Plan Act, 2017, S.O. 2017, c. 16, Sched. 1
4. Energy Consumer Protection Act, 2010, S.O. 2010, c.

¹ Figures do not include asset allocations, which amount to \$1,100.000 million.

² Figures do not include asset allocations, which amount to \$1,100.000 million.

³ Figures do not include asset allocations, which amount to \$1,100.000 million.

⁴ Interim numbers: \$1,766.3M

⁵ Interim numbers: \$23.9M

⁶ The Ministry did not have asset actuals in 2016-17.

⁷ Figures do not include asset actuals, which amount to \$2,600.1 million.

⁸ The Ministry did not have asset actuals in 2014-15.

5. Green Energy Act, 2009, S.O. 2009, c. 12, Sched. A

Locations

Provide the complete list of your ministry's regional offices, including:

- Ministry of Energy
- 77 Grenville St, Floors 5-7
- Toronto
- M7A 2C1

- Ministry of Energy
- 777 Bay Street, 4th Floor
- Toronto
- M5G 2C8

- Ministry of Energy
- 56 Wellesley St W, 4th and 5th Floors
- Toronto
- M5S 2S3

- Ministry of Energy
- 900 Bay Street, Hearst Block, Floors 7-8
- Toronto
- M7A 2E1

Main: Head Office - Please enter location address

- Ministry of Energy
- 900 Bay Street, 4th Floor, Hearst Block
- Toronto
- M7A 2E1