

Ministry Snapshot – Additional Request from CO

1. Please send a list of all provincial agencies that report to your Minister.

- Ontario Energy Board
- Independent Electricity System Operator
- Ontario Power Generation
- Hydro One

2. We’re also looking for some additional information from your ministry’s 2017-18 operating and capital interim actuals:

By Standard Account:

	Account	Interim Actual Expense	% of Interim Actuals
Operating	Salaries and Wages	19,178,914	1.1%
	Employee Benefits	2,347,700	0.1%
	Transportation and Communications	697,700	0.0%
	Services (Adjusted for recoveries)	110,915,800	6.2%
	Supplies and Equipment	656,200	0.0%
	Transfer Payments (Adjusted for recoveries)	1,371,568,333	76.6%
	Operating Consolidation Adjustment	243,818,800	13.6%
	Operating Expense Adjustment - GGRA Reclassification	17,150,000	1.0%
	Other Transactions	1,000	0.0%
Capital	Capital Consolidation Adjustment	23,929,200	1.3%
	Capital Expense (Placeholders)	2,000	0.0%
Grand Total		1,790,265,647	100.0%

By Major Ministry Programs (please identify the top 5 programs you would like to be named specifically in the pie graphs on ministry programs and bucket the remaining programs in an “Other” section):

Program	Interim Actual Expense	% of Interim Actuals
Ontario Fair Hydro Plan Act, 2017 (OFHPA)	883,000,000	49.3%
Ontario Rebate for Electricity Consumers Act, 2016 (ORECA)	364,200,000	20.3%

Strategic Asset Management and Transformation	187,919,933	10.5%
Other Ministry Programs	70,247,714	3.9%
Ministry Consolidation – Ontario Energy Board	44,857,600	2.5%
Ministry Consolidation – Independent Electricity System Operator	222,890,400	12.5%
Greenhouse Gas Reduction Account Reclassification	17,150,000	1.0%
Grand Total	1,790,265,647	100.0%

Commented [AH(1)]: This should be grouped into “other”

Commented [AH(2)]: This should be grouped into “other”.