

Energy's Draft Printed Estimates

From: "Strang, James (TBS)" <james.strang@ontario.ca>
To: "Kaufman, Paul (TBS)" <paul.kaufman@ontario.ca>, "Graham, Helen (TBS)" <helen.graham@ontario.ca>
Date: Thu, 27 Apr 2017 11:51:27 -0400
Attachments: 1 DRAFT Energy Printed Estimates Apr 27 2017.pdf (162.7 kB)

Paul, Helen:

I'm thinking there needs to be a footnote for amounts in Energy's 2017-18 Printed Estimates associated with the Ontario Fair Hydro Plan indicating amounts are subject to enactment of pending legislation.

- With May 18, 2017 as the deadline for tabling the Estimates (From our Planning team), and the introduction of the bill currently tracking for May 11, 2017, it seems prudent to have the footnote in estimates.
- In drafting the footnote, it's not clear to me that all changes in the draft leg materials (GA refinancing – seems like a new Act, and Social programs – seems like amendments to existing legislation) are in fact only amendments to existing legislation. I also understand that regulations will also be needed. I'm thinking the footnote doesn't need to be that exhaustive, just signal amounts are conditional. Please suggest alternative wording if I'm off track here.

James