

FW: Rate Mitigation - Cabinet Submission + Major Projects Deck

From: "Laughton, Patrick (TBS)" <patrick.laughton@ontario.ca>
To: "Hughes, Karen (TBS)" <karen.hughes@ontario.ca>, "MacIntyre, Kyle (TBS)" <kyle.macintyre@ontario.ca>
Cc: "Hosick, Sarah (TBS)" <sarah.hosick@ontario.ca>
Date: Thu, 23 Feb 2017 09:53:15 -0500

FYI – ENE numbers will change in the deck that's tabled (per the below).

From: Hosick, Sarah (TBS)
Sent: February-23-17 9:45 AM
To: Laughton, Patrick (TBS)
Subject: FW: Rate Mitigation - Cabinet Submission + Major Projects Deck

FYI

From: Hume, Steen (ENERGY)
Sent: February-23-17 9:38 AM
To: Veinot, Cindy (TBS)
Cc: Hosick, Sarah (TBS); Petsche, Nadine (TBS); Nelms, Scott (ENERGY)
Subject: RE: Rate Mitigation - Cabinet Submission + Major Projects Deck

Hi. Here you go. These are the updated numbers we tabled with the SOC yesterday.

We're planning to walk in the updated slide in. Thanks, Steen

Fiscal Impact (\$M)	2017-18	2018-19	2019-20	2020-21	2021-22
Without Proposed Legal/Accounting Treatment					
Option 1 - Bills Lowered by 25%, RPP Only*	2,534	2,668	2,942	3,420	3,183
Option 2 - Bills Lowered by 20%, RPP Only*	1,770	1,850	2,072	2,489	2,188
Option 3 - Bills Lowered by 18%, RPP Only*	1,487	1,585	1,524	1,503	1,429

From: Veinot, Cindy (TBS)
Sent: February-23-17 7:55 AM
To: Hume, Steen (ENERGY); Nelms, Scott (ENERGY)
Cc: Hosick, Sarah (TBS); Petsche, Nadine (TBS)
Subject: FW: Rate Mitigation - Cabinet Submission + Major Projects Deck

Steen/Scott – the summary tables – 20 and 66 in the two decks do not reflect the updated totals when you moved the modelling to RPP-eligible

From: MacIntyre, Kyle (TBS)
Sent: February-23-17 6:41 AM
To: Hughes, Karen (TBS); Veinot, Cindy (TBS)
Cc: Angus, Helen (TBS); Laughton, Patrick (TBS); Nelson, Dane (TBS); Hosick, Sarah (TBS); Simone, Nicole (TBS)
Subject: Fwd: Rate Mitigation - Cabinet Submission + Major Projects Deck

Begin forwarded message:

From: "Katona, Keley (ENERGY)" <Keley.Katona@ontario.ca>
To: "Bromm, William (CAB)" <William.Bromm2@ontario.ca>, "Kwamena, Bofofo (CAB)" <Bofofo.Kwamena@ontario.ca>, "Foster, Robert (CAB)" <Robert.Foster@ontario.ca>
Cc: "MacIntyre, Kyle (TBS)" <Kyle.MacIntyre@ontario.ca>, "McLean, David (MOF)" <David.McLean@ontario.ca>
Subject: Rate Mitigation - Cabinet Submission + Major Projects Deck

Hi,
Attached is the deck for Major Projects tomorrow (shorter deck) as well as the revised Cabinet submission. Understand the focus of tomorrow's discussion will be on the GA piece.
We will bring copies to Major Projects.
Keley