

OTB ADM Priority Tracker Update Request

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Hi Nadine,

I have been asked by the Associate's office to work on updating the priorities tracker for OPCD for Monday's OTB ADM meeting.

I have started the update, could you let me know if there is anything you think should be added/edited for items that are APFR?

Within the next month:

Accounting Risks Briefings	OPCD	· Bi-weekly SoC briefings to highlight immediate and longer-term fiscal/financial reporting issues · Options and recommendations to address immediate high risk items (e.g., pension asset accounting, and OPG/H1 reporting)	No meetings scheduled for remainder of May
Electricity Rate Mitigation	OPCD/PEMD/CoE	· Risks and accounting analysis for rate mitigation options	Weekly Rate Mitigation Implementation Group meetings - May 4/11/18/25 Weekly Meetings with OPCD, COE, PEMD have ended
PSSD Addendum	OPCD	· Preparing for the release of a Spring 2017 Addendum	May 15 – briefing Associate DM May 16 – tentative date for briefing DM/MO Week of May 22 – Potential Release

Within the next quarter:

Pre-Election Report	OB /OPCD	· Prepare for the production and release of the Pre-Election report	March 24 - DMs/AG Meeting May 5 – Karen/Cindy/AG meeting
2016-17 Public Accounts	OPCD	· Preparing for the release of the 2016-17 Public Accounts · Determining tabling date	July 31 (TBC) – All internal work complete August 18 – Auditor's Report

Thanks,
Shannon