

RE: FAO Fair Hydro Draft Report / Call Today at Noon Today

From: "Laughton, Patrick (TBS)" <patrick.laughton@ontario.ca>
To: "Hosick, Sarah (TBS)" <sarah.hosick@ontario.ca>, "Arbabzadeh, Nina (TBS)" <nina.arbabzadeh@ontario.ca>
Date: Mon, 15 May 2017 11:31:31 -0400

I can't move this meeting I'm afraid – with Maria on vacation starting tomorrow the opportunity to discuss is lost for a while and it needs to go ahead.

From: Hosick, Sarah (TBS)
Sent: May-15-17 11:17 AM
To: Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS)
Subject: RE: FAO Fair Hydro Draft Report / Call Today at Noon Today

Patrick – are you planning to move OTB Opportunities or are we all sending delegates?

thanks

From: Birks, Ryan (MOF)
Sent: May-15-17 11:15 AM
To: Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); Laughton, Patrick (TBS)
Subject: RE: FAO Fair Hydro Draft Report / Call Today at Noon Today

Just to follow, we're going to set up the call at **noon**. Apologies for the time change. If Cindy, Karen and Maria aren't available, it would be appreciated if you could forward it to delegates/representative in their place.

From: Birks, Ryan (MOF)
Sent: May-15-17 10:54 AM
To: Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); Laughton, Patrick (TBS)
Subject: RE: FAO Fair Hydro Draft Report / Call Today at 2pm

Hi Nina, Sarah and Patrick,

Sorry for the back and forth. It seems the Energy lead and Nancy Kennedy's area aren't available at 2pm.

Would **noon or 4:30pm** today work for the call on TBS' end?

Thanks,
Ryan

From: Arbabzadeh, Nina (TBS)
Sent: May-15-17 9:29 AM
To: Birks, Ryan (MOF); Hosick, Sarah (TBS); Laughton, Patrick (TBS)
Subject: RE: FAO Fair Hydro Draft Report / Call Today at 2pm

Hi Ryan – I've checked with Maria. Let's please go ahead with everyone's preferred time of 2pm. Thank you.

From: Birks, Ryan (MOF)
Sent: May 15, 2017 8:42 AM
To: Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); Laughton, Patrick (TBS)
Subject: RE: FAO Fair Hydro Draft Report / Call Today at 2pm

Thanks, Nina. I'm just looping in Sarah and Patrick. We can hold the call earlier.

Would **1pm or 1:30pm today** work for Maria, Cindy and Karen? Let me know and I'll write to the wider group.

Thanks,
Ryan

From: Arbabzadeh, Nina (TBS)
Sent: May-15-17 8:22 AM
To: Birks, Ryan (MOF)
Subject: RE: FAO Fair Hydro Draft Report / Call Today at 2pm

Hi Ryan,

Maria unfortunately has a call at 2pm today. She can be available slightly before.

Thanks
Nina

From: Birks, Ryan (MOF)
Sent: May 15, 2017 8:04 AM
To: Cox, Hilary (ENERGY); Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); Strathy, Anna (OFA); He, Gavin (OFA); Deena.Padamadan@ofina.on.ca
Subject: FW: FAO Fair Hydro Draft Report / Call Today at 2pm

Hi All,

As a follow to the FAO's request for comments on their draft Fair Hydro report, we'd like to set up a call to review collective edits.

Can you confirm if your ADMs are free at **2pm today** for a 30 minute call? Once you confirm, I'll send out an invite.

Let me know if you have any questions.

Thanks,
Ryan

From: Schuurman, Tim (MOF)
Sent: May-12-17 6:58 PM
To: Hughes, Karen (TBS); Duran-Schneider, Maria (TBS); Veinot, Cindy (TBS)
Cc: Esmail, Selena (MOF); Birks, Ryan (MOF); Tiburcio, Daniel (MOF)
Subject: Fw: FAO Draft Report: "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan"

Karen, Cindy, Maria

The FAO has provided a copy of their draft report on the Fair Hydro Plan to MOF and MENE for fact checking and review.

I've reached out to Jeff and obtained their permission to share the report and opportunity to comment with you three (they originally confined it to MOF/ENE). Think its important for you to review from an accounting perspective and from an expense (tax base) point of view.

Please note the restrictions on distribution. Also, please provide your comments no later

than Tuesday morning so we can incorporate them into the response.

Thanks
Tim

From: Schuurman, Tim (MOF) <Tim.Schuurman@ontario.ca>
Sent: Friday, May 12, 2017 4:52 PM
To: Kwan, Ronald (OFA); Kennedy, Nancy (MOF); Nelms, Scott (MOF); Mayman, Gadi (OFA); Kandeepan, Ken (OFA) (Ken.Kandeepan@ofina.on.ca)
Cc: Thompson, Scott (MOF); McLean, David (MOF); Young, Gwendolynne (MOF); Birks, Ryan (MOF); Esmail, Selena (MOF); Tiburcio, Daniel (MOF)
Subject: FW: FAO Draft Report: "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan"

Please find attached the FAO's draft of their report on the Province's Fair Hydro Plan. I have also attached their cover letter which includes instructions around how to provide feedback on the report.

The deadline to provide feedback to the FAO is next Tuesday, May 16th, end of day. Please note in the email below and the attached cover letter that distribution of this document is restricted to the public service within the Ministry of Finance and the Ministry of Energy. Steen is coordinating feedback on the Energy side.

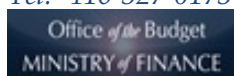
Given this provision of this report was addressed to me, I recommend that you provide your feedback and comments back to my division by noon, Tuesday, May 16th, at which time I will arrange a call with Steen and his division to go over our collective feedback. My Division can coordinate the Ministry's collective feedback.

Please let me know if others within the Ministry need to be involved. Nancy/Scott/Ron/Gadi – I'm also wondering if we should run this by TBS (OPCD) on the accounting issues – but we would need to get the FAO's permission before doing that. Please let me know and we'll work to get that permission.

If your staff have questions on process or approach, please have them contact Selena or Daniel in my Division.

Thanks in advance;

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173



From: Jeffrey Novak [mailto:jnovak@fao-on.org]
Sent: May-12-17 4:17 PM
To: Hume, Steen (ENERGY); Schuurman, Tim (MOF)
Cc: Matt Gurnham; Matthew Stephenson
Subject: FAO Draft Report: "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan"

Dear Steen and Tim,

In a couple of minutes, I'll transmit to you by secure e-mail the draft FAO report "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan" for review by your ministries. In order to meet our timelines we would like to receive a response to our review request by **2:00 pm on Tuesday May 16th**. Attached to the upcoming e-mail will be a letter with further explanation of this request.

Please treat this report as confidential, and do not share outside of the public service within the Ministries of Energy and Finance.

Please do not hesitate to contact me should you have any questions.

Kind regards,

Jeffrey Novak
Acting Chief Financial Analyst



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