

Ratepayer Impact (show this for different levels of consumption)

\$/month	Actual 2016	2017*	2018	2019	2020	2021
Total Bill (pre-changes)						
Impact of \$55 Delivery Cap						
Impact of Phasing in ICI on Tax Base						
Impact of Tax-Basing Social Programs						
Impact of Amortizing Social Programs						
Impact of OPG Efficiencies						
Impact of 8% Rebate						
Revised Total Bill						
Year-over-year Per Cent Change						
Per Cent Change from Forecast						

Fiscal Impact

\$ Billions	2017-18	2018-19	2019-20	2020-21	2021-22
\$55 Delivery Cap					
Phasing in ICI on Tax Base					
Tax-Basing Social Programs					
Amortizing Social Programs					
OPG Efficiencies					
8% Rebate					
Total Fiscal Impact					