

FW: Fiscal Decks and Placemats

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Date: Mon, 20 Mar 2017 09:42:45 -0400
Attachments: MMP Fiscal Architecture_v20master.pptx (1.64 MB); InterimFiscalOutlook_v10master.pptx (240.64 kB); 2017Document Balance Scenario_Placemat_v7.pdf (69.84 kB)

Hi Mike/Jason,

Please find the ***DRAFT Fiscal decks and placement*** attached. The materials contain potential MOF tax-related options [to be considered draft] which are subject to change and ***should not be shared***. Thank you in advance for your understanding.

Regards,

Dane Nelson, Senior Policy Advisor

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Subject: Fiscal Decks and Placemats

Hello

In preparation for a busy week ahead of BPC's, Joint Minister Briefings, and MMMP's, in an effort to land the key elements of the fiscal architecture, please find attached:

1. Updated Fiscal Placemat -- ***for use with Joint Ministers tomorrow and BPC***. Note this is saved with the external password (apologies for that, I just didn't have the software to amend that).

2. Draft MMMP Fiscal Architecture Deck (internal password) - - ***for potential use with Joint Ministers tomorrow, dependent upon DM comfort and opportunity to pre-brief with MO's.*** This is based off of the placemat, it builds up the story of the fiscal architecture for use with the Premier. The Appendix has more information on revenue tools, including PIT options.

3. Draft Interim 2016-17 Fiscal Deck (internal password) -- ***for potential use with Joint Ministers tomorrow, dependent upon DM comfort and opportunity to pre-brief with MO's.*** This deck summarizing the latest numbers for 2016-17 and outlining a path for decision-making and reporting in the 2017 Document.

Thanks to everyone for their efforts over the weekend to bring these together -- on ongoing testimony to our collaborative integrated team approach to the Document and fiscal planning processes across divisions and organizations. Thanks so much!

We'll be doing a fact check first thing in the morning, and we're open to changes that folks may have...particularly if we failed to capture an edit you provided.

NOTE: These materials include confidential tax policy options and circulation should be strictly limited.

Thanks again

Tim Schuurman
Assistant Deputy Minister
Office of the Budget
Ministry of Finance