

FW: Updated Allocations and Architecture Deck

From: "Pichelli, Jason (TBS)" </o=govon/ou=exchange administrative group (fydibohf23spdlt)/cn=recipients/cn=pichelli, jason (tbs)796">
To: "Baker, Michelle (OPO)" <michelle.baker@ontario.ca>
Date: Wed, 06 Sep 2017 10:49:32 -0400
Attachments: FPC_FiscalArchitectureAndAllocations 19d.pptx (1.21 MB)

Jason Pichelli
Chief of Staff
Office of the Hon. Liz Sandals
President of the Treasury Board
(416) 327-6619

From: MacIntyre, Kyle (TBS)
Sent: September 1, 2017 8:47 AM
To: Angus, Helen (TBS) <Helen.Angus@ontario.ca>; Pichelli, Jason (TBS) <Jason.Pichelli@ontario.ca>; Poopalapillai, Christine (TBS) <Christine.Poopalapillai@ontario.ca>
Cc: Simone, Nicole (TBS) <Nicole.Simone@ontario.ca>
Subject: FW: Updated Allocations and Architecture Deck

FYI, for FPC lite – not for sharing further – this may get updated.

From: Laughton, Patrick (TBS)
Sent: August-31-17 5:56 PM
To: MacIntyre, Kyle (TBS); Nelson, Dane (TBS); Arbabzadeh, Nina (TBS); Manning, Catalina (TBS); Hosick, Sarah (TBS)
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FYI – please note caveats on distribution and draft status.

From: Schuurman, Tim (MOF)
Sent: August-31-17 5:54 PM
To: Hughes, Karen (TBS); Doddiba, Teuta (TBS); Miu, Gladys (TBS); Lewis, Paul (MOF)
Cc: Birks, Ryan (MOF); Inglis, Liane (MOF); Laughton, Patrick (TBS)
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Attached is the updated allocations/architecture deck that would serve as the basis for the fpc lite conversation tomorrow. Please limit distribution particularly given the front end of the deck which is updated for more details on the revenue outlook.

I've left a copy of this for Scott for overnight review so there may be changes overnight. It also doesn't reflect revised expense numbers from the meeting this afternoon.

Tim Schuurman
Assistant Deputy Minister
Office of the Budget
Ministry of Finance