

Class A savings when compared to Class B

From: spencer.gill@hydroone.com
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: ferio.pugliese@hydroone.com, daniel.levitan@hydroone.com
Date: Mon, 23 Jan 2017 22:28:28 -0500
Attachments: Class A analysis.xlsx (29.74 kB)

Hello Andrew,

Attached is an analysis that considered GA savings for class A customers compared to what they would have paid if they remained class B.

Please let me know if you would like any additional information related to this subject.

Take care,
Spencer

Attached is the list of our current 50 Class A Global Adjustment Customers. Which, on average, could save 30%-40% on GA costs for the July 2016 to June 2017 Adjustment Period. It's possibly we may have closer to 200 customers, with eligibility extended to 1 MW for July 2017.

Adjustment Period starting July 2014 and ending June 2015:

- These particular customers saved \$50,898,476.84 in GA
- GA Total was \$9,480,156,288.13
- Put into cents per kWh, they paid about 2.45 cents per kWh

Adjustment Period starting July 2015 and ending June 2016

- These particular customers saved \$86,185,070.93 in GA
- GA Total was \$11,759,344,854.68
- Put into cents per kWh, they paid about 3.97 cents per kWh

Spencer Gill

Hydro One Networks Inc.

Tel: (416) 345-6431

Cell: (416) 669-3176

Email: spencer.gill@HydroOne.com

This email and any attached files are privileged and may contain confidential information intended only for the person or persons named above. Any other distribution, reproduction, copying, disclosure, or other dissemination is strictly prohibited. If you have received this email in error, please notify the sender immediately by reply email and delete the transmission received by you. This statement applies to the initial email as well as any and all copies (replies and/or forwards) of the initial email