

ENE Cabinet Submission DRAFT | Rate Mitigation - Decision Deck

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Attachments: Consolidated Cab minute_Feb 17_700.docx (31.74 kB); Cabinet Submission - Electricity Price Mitigation_Feb17_ Clean _700pm co...pptx (2.19 MB); Summary.docx (34.69 kB)

Good Evening:

As discussed at Cabinet this week, and the subsequent FPC, we took away several key points and made some material changes to the submission for next Wednesday. Of note:

1. This is the Decision deck, solidifying Energy's recommended rate smoothing proposal (GA) as well as the companion distribution / delivery line changes, social program cost recovery via the tax base AND CLASS B levers. NTD: We include three levers for Class B. Frankly, we can discuss on the weekend which to proceed with, they are not mutually exclusive and in fact a part of me sees merit in doing all three. Would please ask folks to review and comment this weekend.
2. Also enclosed the CO / ENE DMO "Consolidated Cabinet Minute". Energy Officials are currently shopping this around TBS and MoF counterparts and at time of this writing, am not sure if we have yet had feedback from partner Ministries. Included in that is ask for OFA and OPCD review, obviously, of the Minute. ALI / MIKE : CAN you please ask your officials to review and respond this weekend to their Energy counterparts?
3. Finally, the "Summary" document is our list based on notes & recollections of the Cabinet Meeting earlier this week. SoC had asked for a list of comments from Executive Council and we are now compiling a more detailed list and reply, but this is first cut. Was a bit confused as to what this was ultimately for, we discussed a bit in passing at the tail end of FPC about potentially including this as some kind of attachment / appendix to the next Cabinet Submission.

Question : Do you want to have a special FPC on Tuesday afternoon (Energy can do any time after 3pm) to touch base again on Accounting / Constitutional Law Questions outstanding, given that we maintain placeholders in the draft Cabinet Submission for the review of KPMG / E&Y / PwC and Binnie products that are coming over the next few days?

Password remains.

Many thanks, in advance.

Andrew Teliszewsky

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