

ENE Implementation Updates : 8% Rebate & Industrial Recycling

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Date: Fri, 25 Nov 2016 18:23:35 -0500
Attachments: Rate Mitigation Implementation Update_Nov 25v4 - clean.pptx (132.01 kB); Proceeds Recycling Implementation for CO-PO - to ADMO 20161125 clean.pptx (166.49 kB)

Good Afternoon:

Wanted to provide you with these two products for your use and review.

A. "Rate Mitigation Implementation"

- Essentially just an update on the residential rebate equivalent to the provincial portion of the HST (8%) and how the implementation is going with LDC's.
- To underscore the importance of this initiative, Minister Thibeault will be corresponding next week with all LDC CEO's and asking for a reply back from them to confirm their implementation preparedness. To date, Ministry of Energy officials have been working with a representative (small / large / urban / rural) working group of the EDA (industry association) and have heard back good things on readiness for 1 January, but we do not want to leave anything to chance, thus our Minister's correspondence to all 70+ utilities.
- ENE PRRT submission includes adjusted numbers (slight revision upwards) since September 12 SFT Day TB/MBC/ CAB approvals; owing to updated modeling and forecasts. In the end, like OCEB, any under-spend will just flow back to fiscal plan.

B. "Industrial Recycling"

- This may be new for some, but is the work-plan ahead for us now that we have selected "Option 3" – volumetric off-peak rebate to industrial and commercial users from GGRA
- ENE to track to LRC on 13 December to create the regulatory framework / mechanism that would enable the flow of funds from GGRA into the chosen form of proceeds recycling
- ENE will still need to track through TB/MBC and MOECC as outlined in Legislation and Cabinet Direction to seek approvals and allocation of proceeds from GGRA for this form of proceeds recycling for industrial ratepayers
- So important to think about those two points as separate, when contemplating our LRC submission – it's akin to laying the pipe, and the next decision (flow of funds)
- Important to note that given implementation time to get LDC's and IESO up and running, post LRC and holiday period, we anticipate being ready in late Q1, lining up nicely with the first auction.

Please let Matt or I know if you should need anything further in this regard.

Many thanks, in advance.

Andrew

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