

Fw: Bill proofs for the Ministry of Energy

From: "Teliszewsky, Andrew (ENERGY)" <"o=govon/ou=exchange administrative group (fydibohf23spdlt)/cn=recipients/cn=teliszewsky, andrew (energy)4fe">
To: "Baker, Carys (ENERGY)" <carys.baker@ontario.ca>
Date: Mon, 27 Feb 2017 13:37:55 -0500
Attachments: Residential Bill comparison.pdf (215.87 kB); Residential low-income bill comparison.pdf (235.21 kB); Small Business Bill comparison.pdf (221.54 kB)

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From: Tamar Heisler <tamar.heisler@alectrautilities.com>
Sent: Monday, February 27, 2017 12:13 PM
To: Teliszewsky, Andrew (ENERGY)
Cc: Baker, Carys (ENERGY)
Subject: FW: Bill proofs for the Ministry of Energy

Hi: speaking with David at 3 but if you want to chat earlier I can make that happen. Please see attached what I sent over yesterday.

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Tamar Heisler
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Alectra Utilities Corporation
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Please find attached the "mock up" example bills as requested by the Ministry. These versions incorporate their feedback from Friday including:

- TOU rate reduction of 3.4 cents / kWh for each of the on-peak, mid-peak, and off-peak rates
- Elimination of the OESP per kWh charge (bundled in Regulatory Charges)
- Elimination of the RRRP per kWh charge (bundled in Regulatory Charges)
- Continuance of the 8% rebate to offset the provincial portion of the HST
- Increased Ontario Electricity Support Program benefits for low-income customers

We used 750 kWh for residential customers and 2,000 kWh for small businesses. The ratios used for the consumption break-down are typical at 65% off-peak, 17% mid-peak, 18% on-peak. The Delivery rates are based on Horizon Utilities' distribution rates, however; these are similar to the rates for Alectra Utilities' other rate zones with the exception of PowerStream which is one tranche behind in its implementation of fixed distribution rates.

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