

LTEP Roadmap

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Good Evening:

Following on some dialogue between PO / MO as well as our DMO and CO, wanted to follow up with a quick note to get us on the same page / geared up for workstream on Long Term Energy Plan.

Premise : We have reached concurrence on a tentative mid-June 2017 release. Working backwards from that now much more realistic, given timelines for implementation of "Ontario Fair Hydro Plan". Legislation et. al.,

Issue : When can we do a solid PO / CO / ENE "LTEP Multicorners"?

Energy Proposal :

- i) Enclosed deck from last week's LTEP Multi-Ministry Update. From this you will note that we are basically just opening the "comment box" of EBR posts and submissions that came in over the holidays. Again, all tools were put down and resources redeployed on OFHP.
- ii) We are now tracking a product for your use and review to inform a first round PO / CO Multicorners. We have high degree of confidence that we will have this ready for Friday 31 March, 2017. [Description of deck below.]
- iii) Therefore we would request a multicorners not be set until the week of 3 April.

Product Description :

Beyond the LTEP Primer (enclosed deck from Multi-Ministry presentation), we have identified 7 key items that we want to describe, discuss and ponder with your side. Here is trailer :

- a) Base Case of Demand & Supply.
- b) OFHP implications : Ontario Planning Outlook (September 2016) Requires significant update post OFHP, not insignificant given GA smoothing piece.
- c) CCAP implications : How to move in lock-step without committing to a massive overbuild of the supply side if electrification demand doesn't materialize / consumer choices, driven.
- d) Fuels Section : Scope creep implications. Where do we draw the line on an Long Term ENERGY Plan – home heating fuel? Petrol for vehicles?
- e) IESO Market Renewal & Technology Neutrality – helps to relieve "pressure" in out-years of OFHP, but requires commitment of Government to stop picking "winners & losers" via hyper-prescriptive supply mix choices
- f) Updated Conservation Achievable Potential – update to deemed economic, despite OFHP.

- g) Customer Choice, Consumer Benefits – TOU pilots, higher degree of products and services; evolution of ratepayers to “pro-sumers”

Clearly you can see from this list of 7 core items, we will have some solid discussion points and want to do our best to have a thoughtful conversation. To that end, brings us back to proposal. We get you a deck by end of next week, 31 March 2017 and then we should give folks time to digest and review before doing a meeting.

Please let Matt or I know about any content questions; Carys, more significantly, can work to find a time that works for most of our calendars.

Many thanks, in advance.

Atel/

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