

RE: Energy Policy Tracking Outlook...

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Good Afternoon:

Had some side-bar chats with some folks on this chain, but wanted to perhaps revisit and ensure we are on the same page and that Energy is delivering what you need. From below, still looking for some decisions regarding the Cabinet scheduling and such, but also wanted to provide some updates on what has transpired since my note below.

A. Bill 13 / SFT Implementation

November 16th needs to be a go on our item to implement the HST rebate. Glenn needs to skip Cabinet on 23rd November (owing to the Premier's evening event in Sudbury that night and some prep he needs to do for that) and we notice that 30 November is cancelled. Just wanted to ensure we had the time slot confirmed for 16th November.

Do you want a FPC / Major Project or some form of multicorners on this direct to cabinet item? We need to also just toggle around Estimates and off-site / outside GTA LTEP consultations that remove a bunch of my guys from the city, to have any DM/ADM participation in that multicorners, so the sooner we could start scheduling that the better. Do you have a window for FPC or Major Projects on Wednesday morning the 26th October, by chance? We have more flexibility the week of 31 October if you prefer. (Sorry to be a pain about this).

B. LETP / Info Item

- i) You would have seen notice sent, Caucus presentation is on Wednesday evening at 6pm.
- ii) Carol / Travis suggested that we also do a follow up with Staff / MPP office teams, so that is now also tracking for 2pm on Friday this week for staffers.
- iii) Note: Wednesday session with Caucus doesn't include Quebec, but then the JEP deck for November 2nd Cabinet Committee includes QC (presumptive Friday success).
- iv) JEP Deck is going to a Thibeault Briefing this evening after House Duty, but is enclosed for your review and this is the deck for your PO/CO on LTEP tomorrow morning at 8.30am.

LTEP Scheduling Question:

So based on all these developments above, appears to look okay, but final piece is scheduling of Cabinet Appearance. Unless you want both Bill13 and LETP on 16 November (your call, Agenda Management, of course). If punting LETP, then reminder, Thibeault not in Cabinet on 23rd November; 30th November cancelled, so track to December 7th? Do you still wish for LETP to JEP on 2nd November?

Many thanks, in advance.

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Cc: Matt Whittington (Matt.Whittington@ontario.ca); Donelson, Philip (OPO); Marangoni, Emily (OPO); Baker, Carys (ENERGY)
Subject: Energy Policy Tracking Outlook...

Hi.

Doing some calendar triage and look-ahead, wanted to connect on a few items we are tracking to see if this could align for future Fiscal Prep / Major Projects discussions in advance of intended Cabinet dates:

A. Bill 13 / SFT Implementation

- In Committee now, anticipate Third Reading / Royal Assent before the end of the month
- **We have an LDC working group and an EBR post that went live last week, dealing with the minutiae of implementing the on-bill rebate as well as all other matters (eg. Bill presentation is the big one, but we have a whole regulatory package that is really time sensitive to ensure that LDCs can get this implemented for January 1st)**
- **Working backwards from regulatory posting means that we are seeking your concurrence with a Direct to Cabinet package for 16 November for the implementation of the whole plan? Given the interest, our team would obviously plan for significant Cabinet Member pre-briefs but figure this would probably need a good chunk of time on Cabinet Agenda regardless.**
- **We'd be ready to come in and do first round with CO/PO for a Fiscal Prep or Major Project roundtable the week of 17 October or 24 October, depending on how early you want to connect on this.**
- **Early indications with LDC's are we have no "show stoppers" and the most vexing issue is going to be proceeds recycling piece for industrial users (but we already knew that). By the time we get in to see you ENE intends to have : path forward on RPP / RRRP implementation regs / ICI reg. / recommended approach and intend to bring forward options for proceeds recycling item consistent with some of the dialogue had the weekend heading into SFT. Point being – policy crock-pot is simmering nicely.**
- **Question 1: seeking your comfort with proposed Cabinet track – 16 November?**

B. LTEP – Information Item to JEP / Cabinet

- **Presently tracking LTEP item to JEP for 2 November according to Cabinet Office then Cabinet on 16th (delay owing to November Constituency Week break)**
- **That's right smack in the middle of consultations, but also a good time to bring forward information item for Cabinet, probably, so that folks appreciate what levers are at our disposal and appreciate what decision points are likely to come about in Q1 2017 as it pertains to supply mix and market mechanisms. Built as an information item, this would draw on a lot of the material in the Ontario Planning Outlook and highlight the range of**

potential futures' given CCAP coordination. Again, information item, but also a good opportunity to gut-check with everyone on high-level concepts of continued CO2 decline / abatement as well as means to bend the cost curve for ratepayers, going forward.

- **Question 2:** Do you want something to track to a Government Caucus for presentation either before or after JEP, pre CAB?
- **Question 3:** Do you want a major projects / CO-PO briefing on this item? If yes, then perhaps stagger with "A" above – if Bill 13 conversation week of 17 October, then we'd track in to week of 24th with this item?
- **Question 4:** Wondering, if we track to Cabinet on 16 November with Bill13 implementation regs, then perhaps push LTEP Info item a week?

- Totally your call, just trying to triage workload over here.

- Many thanks, in advance.

- Atel/

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