

RE: Updated Profile.

From: "Campbell, David (ENERGY)" <david.campbell2@ontario.ca>
To: spencer.gill@hydroone.com, "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>
Cc: ferio.pugliese@hydroone.com, natalie.poole-moffatt@hydroone.com, daniel.levitan@hydroone.com
Date: Tue, 21 Feb 2017 20:50:46 -0500
Attachments: Effect of GA Smoothing.PNG (126.34 kB)

Hey Spencer,

Thank you yet again for another iteration! These look great.

We have a further request, and this one will require some calculations that are a bit tricky. Attached is a slide which estimates the cumulative impact of our new initiatives for a 750kWh/month Toronto Hydro customer. This has been what our staff have been using in pursuing a 25% decrease in bills.

As you'll notice, the amount of GA smoothing has been calculated backwards from the bill total. That is, GA smoothing has not been calculated to lower RPP rates by 25%; instead, staff have added up the impact of our various efforts, and then increased the GA financing until arriving at a total reduction of 25% in the bottom line. This means that in our bill mock-ups, it will be a little too simplistic to simply reduce the commodity cost by 25%, as we've done so far.

In our Ministry's estimates in the attached slide, they do not break out commodity cost from the total bill, so it's tricky figuring out exactly how much the commodity cost has been reduced through the GA financing. I'm hoping you might have some ideas on how you could back out this number, to find a generalized % reduction in commodity cost that can be used in the bill mock-ups? Then we could update the bills to a more accurate representation.

Let me know if you think this might be possible. Again, thanks for all your help on this! We are all operating at capacity to get this done as quickly as possible, and the help makes a big difference.

Best,
David

From: Spencer.Gill@HydroOne.com [mailto:Spencer.Gill@HydroOne.com]
Sent: February-21-17 6:43 PM
To: Campbell, David (ENERGY); Teliszewsky, Andrew (ENERGY)
Cc: Ferio.Pugliese@HydroOne.com; Natalie.Poole-Moffatt@HydroOne.com; Daniel.Levitan@HydroOne.com
Subject: Updated Profile.

Good evening,

Please see the attached updated profiles.

Take care,
Spencer

Spencer Gill
Hydro One Networks Inc.
Tel: (416) 345-6431
Cell: (416) 669-3176
Email: spencer.gill@HydroOne.com

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