

Re: Potential Rate Mitigation

From: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>
To: "Mayman, Gadi (OFA)" <gadi.mayman@ofina.on.ca>, "Thompson, Scott (MOF)" <scott.thompson@ontario.ca>, "Kwan, Ronald (OFA)" <ronald.kwan@ofina.on.ca>
Cc: "McLean, David (MOF)" <david.mclean@ontario.ca>, "Pearce, Christopher (MOF)" <christopher.pearce@ontario.ca>
Date: Tue, 06 Dec 2016 21:02:18 -0500

Good to go from my end as well.

Tim

From: Gadi Mayman
Sent: Tuesday, December 6, 2016 8:44 PM
To: Thompson, Scott (MOF); Kwan, Ronald (OFA)
Cc: Schuurman, Tim (MOF); McLean, David (MOF); Pearce, Christopher (MOF)
Subject: Re: Potential Rate Mitigation

I'm good with the current version. I think it's a very thorough vetting of the fiscal facts.

Gadi

From: Thompson, Scott (MOF)
Sent: Tuesday, December 6, 2016 8:01 PM
To: Ronald Kwan
Cc: Gadi Mayman; Tim Schuurman (MOF); David McLean (MOF); Christopher Pearce (MOI)
Subject: RE: Potential Rate Mitigation

Ok. Thanks

From: Ronald Kwan [mailto:Ronald.Kwan@ofina.on.ca]
Sent: December-06-16 7:58 PM
To: Thompson, Scott (MOF)
Cc: Mayman, Gadi (OFA); Schuurman, Tim (MOF); McLean, David (MOF); Pearce, Christopher (MOF)
Subject: Re: Potential Rate Mitigation

Hi Scott,

Sending over the markup of their deck I think is ready to go.

On our own deck, I'd be happy to get and incorporate any internal comments first. I did send an earlier draft to Tim and Gadi, but they may not have had a chance for a full review and had not seen the current version.

Ron

On Dec 6, 2016, at 7:50 PM, Thompson, Scott (MOF) <Scott.Thompson@ontario.ca> wrote:

Thanks for all the work Ron (and team). Is this in a form now that we'd be willing to send over to Energy?

From: Ronald Kwan [<mailto:Ronald.Kwan@ofina.on.ca>]
Sent: December-06-16 7:22 PM
To: Thompson, Scott (MOF)
Cc: Mayman, Gadi (OFA); Schuurman, Tim (MOF); McLean, David (MOF); Pearce, Christopher (MOF)
Subject: RE: Potential Rate Mitigation

Hi Scott,

Attached is a draft deck staff put together with a summary of the Energy deck as well as summarising comments and potential other options from staff, with input from the Office of the Budget. It also includes some of the work, updated, on the current tax base funded electricity mitigation programs to put the fiscal exposure in context. We can work more on this deck, and comments are welcome.

Also attached is a markup and annotated comments on Energy's deck.

We can be available to discuss in advance of Major Projects.

Ron

From: Ronald Kwan
Sent: December-06-16 08:48
To: Scott Thompson (CAB) <Scott.Thompson@ontario.ca>
Cc: Gadi Mayman <Gadi.Mayman@ofina.on.ca>; Tim Schuurman (MOF) <Tim.Schuurman@ontario.ca>; David McLean (MOF) <David.McLean@ontario.ca>
Subject: Re: Potential Rate Mitigation

Hi Scott,

Staff are reviewing the deck and will provide annotated comments as well as some key points in response, including how much price mitigation is already on the tax base, that if the ICI were to move from the ratebase, consider accessing the GGRA, and potential underestimates of that cost as it seems to be pre-expansion.

Ron

On Dec 6, 2016, at 8:16 AM, Thompson, Scott (MOF) <Scott.Thompson@ontario.ca> wrote:

Would appreciate any advice you have prior today to prepare for Major projects
Thanks
Scott

From: Imbrogno, Serge (ENERGY)
Sent: December-05-16 7:41 PM
To: Thompson, Scott (MOF); Angus, Helen (TBS); Davidson, Steven (CAB)
Cc: Orsini, Steve (CAB); Bromm, William (CAB); Katona, Keley (ENERGY)
Subject: Potential Rate Mitigation

Hi,

Attached is a draft of the rate mitigation deck. This is tracking to major projects on Thursday for a preliminary discussion. As you can see there are a number of

initiatives that have fiscal implications so your input and comments would be appreciated. Keley can coordinate with your EAs. I understand that Andrew T. plans to share with PO/your MOs.

Serge

<Price Mitigation Proposals_Dec5-16_v11.pptx>

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