

FW: FiscalUpdate_v11 with REV updated Jul 27 V2.pptx

From: "Patel, Bharat (TBS)" <bharat.patel3@ontario.ca>
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Date: Thu, 27 Jul 2017 10:07:21 -0400
Attachments: FiscalUpdate_v11 with REV updated Jul 27 V2.pptx (50.18 kB); Rollup_07_27_2017 for PASC V2.xlsx (1.21 MB)

Sarah,

Quick Summary for attached one pager slide.

We have place holders for following revenue lines:

PIT – (Interim less \$2.8B)

CIT – (interim plus \$0.8B)

Sales tax - (interim) pending of sales tax credits from OEP

EPT - (interim) pending of EPT tax credits from OEP

OHIP - (interim) pending of PIT from OEP

All other numbers are actual to date.

Annual deficit (\$1.6B) is slightly higher by (\$.1B) compared to interim (\$1.5B)

Thanks,
Bharat

From: Li, Wendy (TBS)
Sent: July-27-17 9:54 AM
To: Hosick, Sarah (TBS); Patel, Bharat (TBS)
Subject: FiscalUpdate_v11 with REV updated Jul 27 V2.pptx