

FW: Pension Budgets to Actual.xlsx

From: "Petsche, Nadine (TBS)" <nadine.petsche@ontario.ca>
To: "Veinot, Cindy (TBS)" <cindy.veinot@ontario.ca>
Cc: "Sun, Alicia (TBS)" <alicia.sun@ontario.ca>, "Ma, Patricia (TBS)" <patricia.ma2@ontario.ca>
Date: Fri, 21 Oct 2016 11:36:31 -0400
Attachments: Pension Budgets to Actual.xlsx (20.8 kB)

Cindy,

As discussed, please find attached the analysis requested, both on a pre-valuation adjustment basis and post-valuation adjustment basis.

Note that due to timing constraints, the variance analysis focuses on 2015-16 pension expense only. Alicia and Patricia will complete similar analysis for the prior 4 years as well and provide it when complete.

Nadine

From: Ma, Patricia (TBS)
Sent: October 21, 2016 11:33 AM
To: Petsche, Nadine (TBS)
Cc: Sun, Alicia (TBS)
Subject: Pension Budgets to Actual.xlsx

<<...>>

Hi Nadine,

Please find attached two sheets with changes as discussed.

Thanks,

Patricia