

Fiscal Decks - Updated Outlook & Q1 strategy

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Attachments: FiscalUpdate_v6.pptx (681.98 kB); Q1Finances_FiscalStrategy_v13.pptx (261.12 kB)

Hi Everyone,

As Tim mentioned yesterday I am sending around two decks for your review – A Fiscal Outlook Update and a Q1 strategy deck. We are looking to have these ready for a joint DMs FPC pre-brief that is taking place tomorrow. While the monthly planning meeting with PO on Friday is cancelled, we could still use the opportunity to get ready for the briefings/meetings next week.

If you could provide me with any comments on these 2 products by 4pm today, that would be most appreciated.

Many thanks.
Selena for Tim

From: Schuurman, Tim (MOF)
Sent: July-18-17 7:13 PM
To: Lewis, Brian (MOF); Duran-Schneider, Maria (TBS); Hughes, Karen (TBS); Veinot, Cindy (TBS); Arruda, Artur (TBS); Mayman, Gadi (OFA)
Cc: Esmail, Selena (MOF); Birks, Ryan (MOF); Young, Gwendolynne (MOF); McLean, David (MOF)
Subject: Fiscal Planning Roadmapv8

Please find attached the updated Fiscal Planning Roadmap which is meant to help guide our various products heading into the end of this week and next week.

It's been updated to reflect direction from our Monday meeting, amended meeting dates, and to add in materials that are currently in development and may be deployed as part of these meetings as well. You'll notice that there are many products tracking to this Friday's FPC lite. CO has not yet landed on an agenda with Mike J for that meeting, hoping to hear more tomorrow.

Tomorrow we will circulate OB's contribution to this schedule of products – Q1 Finances Strategy Deck plus the Fiscal Outlook Update Deck – for your feedback in advance of the Thurs DM pre-brief.

Thanks in advance;

*Tim Schuurman
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