

Q3 Deck for FPC

From: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>
To: "Hughes, Karen (TBS)" <karen.hughes@ontario.ca>, "Veinot, Cindy (TBS)" <cindy.veinot@ontario.ca>, "Duran-Schneider, Maria (TBS)" <maria.duran-schneider@ontario.ca>, "Arruda, Artur (TBS)" <artur.arruda@ontario.ca>
Cc: "Birks, Ryan (MOF)" <ryan.birks@ontario.ca>, "Esmail, Selena (MOF)" <selena.esmail@ontario.ca>, "Laughton, Patrick (TBS)" <patrick.laughton@ontario.ca>
Date: Tue, 24 Jan 2017 18:24:16 -0500
Attachments: Q3Finances_Considerations_v5a.pptx (215.04 kB)

Please find attached Q3 deck for FPC tomorrow.

We spoke with Ali who has also spoken to Mike J about timing. We understand the AG vacation schedule impacts the choices around the panel report release. One thing we can't do is go next week on Q3, so if that's the decision we'd need to have some daylight between releases. Think one of the goals tomorrow is to get clarity on timing for both releases and also a sense of the risks on the expense side, in terms of the likelihood things could turn more towards the 1B risk identified in the range of outcomes.

Tim