

RE: Revised Electricity Assessment Note

From: John Kim <john.kim@ofina.on.ca>
To: "Liu, Sophie (TBS)" <sophie.liu@ontario.ca>, "Petsche, Nadine (TBS)" <nadine.petsche@ontario.ca>, "Skubel, Chris (TBS)" <chris.skubel@ontario.ca>
Cc: "Dutton, Andrea (TBS)" <andrea.dutton@ontario.ca>, "Malekzadeh, Afshin (TBS)" <afshin.malekzadeh@ontario.ca>, "Graham, Helen (TBS)" <helen.graham@ontario.ca>, "Smook, Nick (TBS)" <nick.smook@ontario.ca>, "Kaufman, Paul (TBS)" <paul.kaufman@ontario.ca>, "Proulx, Didem (TBS)" <didem.proulx@ontario.ca>, "Hindmarch-Watson, Tim (CAB)" <tim.hindmarch-watson2@ontario.ca>, "Hosick, Sarah (TBS)" <sarah.hosick@ontario.ca>, "Veinot, Cindy (TBS)" <cindy.veinot@ontario.ca>, "Ng, Sandy (TBS)" <sandy.ng@ontario.ca>, Bruno Amara <bruno.amara@ofina.on.ca>
Date: Tue, 13 Jun 2017 10:05:21 -0400
Attachments: OFHP Regulations RAN - draft v3_Markup3Clean.doc (382.98 kB)

Hi Chris,

See attached. We add some comments upfront (identified with yellow highlights and the comment boxes) and in the table in Appendix G (change tracked).

John

From: Liu, Sophie (TBS) [mailto: Sophie.Liu@ontario.ca]
Sent: Tuesday, June 13, 2017 9:32 AM
To: Nadine Petsche (MOF) <Nadine.Petsche@ontario.ca>; Chris Skubel (MGS) <Chris.Skubel@ontario.ca>
Cc: Andrea Dutton (MOF) <Andrea.Dutton@ontario.ca>; Afshin Malekzadeh (MOHLTC) <Afshin.Malekzadeh@ontario.ca>; Helen Graham (MOF) <Helen.Graham@ontario.ca>; John Kim <John.Kim@ofina.on.ca>; Nick Smook (MOF) <Nick.Smook@ontario.ca>; Paul Kaufman (MOHLTC) <Paul.Kaufman@ontario.ca>; Didem Proulx (MTCU) <Didem.Proulx@ontario.ca>; Hindmarch-Watson, Tim (CAB) <Tim.Hindmarch-Watson2@ontario.ca>; Hosick, Sarah (TBS) <Sarah.Hosick@ontario.ca>; Veinot, Cindy (TBS) <Cindy.Veinot@ontario.ca>; Sandy Ng (MCSCS) <Sandy.Ng@ontario.ca>
Subject: RE: Revised Electricity Assessment Note

Hi Chris, added one risk. Thanks

From: Petsche, Nadine (TBS)
Sent: Tuesday, June 13, 2017 8:44 AM
To: Skubel, Chris (TBS)
Cc: Dutton, Andrea (TBS); Malekzadeh, Afshin (TBS); Liu, Sophie (TBS); Graham, Helen (TBS); Kim, John (OFA); Smook, Nick (TBS); Kaufman, Paul (TBS); Proulx, Didem (TBS); Hindmarch-Watson, Tim (CAB); Hosick, Sarah (TBS); Veinot, Cindy (TBS)
Subject: RE: Revised Electricity Assessment Note

Chris,
Please find attached draft wording for consideration in the accounting section of the note.
Please note that Cindy Veinot has not yet reviewed the wording.
Regards,
Nadine

From: Skubel, Chris (TBS)
Sent: June 12, 2017 8:31 PM

To: Liu, Sophie (TBS); Petsche, Nadine (TBS); Graham, Helen (TBS); Kim, John (OFA); Smook, Nick (TBS); Kaufman, Paul (TBS); Proulx, Didem (TBS); Hindmarch-Watson, Tim (CAB)
Cc: Dutton, Andrea (TBS); Malekzadeh, Afshin (TBS)
Subject: FW: Revised Electricity Assessment Note

Hi Everyone – Please see the attached draft assessment note for the electricity reg's tracking to TB/MBC tomorrow. I'd appreciate any input or feedback by first thing tomorrow. As you can see in the below chain, we've also simultaneously shared the latest version with senior management so the note is subject to change.

OPCD/TBS Legal – We've left placeholders in the risk section for accounting and legal risks. I am hoping that risks from previous assessment notes can be re-purposed and used for this note (assuming they haven't been mitigated). Frankly, I just didn't know which ones were the most important to flag. Please let me know if you have any concerns.

Thanks and happy to discuss.

Chris

From: Skubel, Chris (TBS)
Sent: June-12-17 8:27 PM
To: Arbabzadeh, Nina (TBS); Laughton, Patrick (TBS); Hosick, Sarah (TBS)
Cc: Dutton, Andrea (TBS); Malekzadeh, Afshin (TBS)
Subject: Revised Electricity Assessment Note

Hi Everyone – Please see the attached revised electricity note taking into consideration the conversation at today's re-group.

For the financial risks, we were unable to locate any material that spoke about the source of data or assumptions that supports the voted appropriation estimates for the social programs. As such, we haven't been able to address Karen's concern on documenting the assumptions behind the financials. We'll continue to look.

Please let me know if Maria, Cindy or Karen have any further comments on the material. Also, sharing the latest draft of the submission with tracked changes from the version shared this morning.

Thanks,
Chris Skubel
A/ Team Lead
Planning & Expenditure Management Division
Treasury Board Secretariat
Tel: 416-327-2151

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