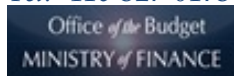


RE: Stating the Case

From: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>
To: "Sharda, Raj (TBS)" <raj.sharda@ontario.ca>, "Veinot, Cindy (TBS)" <cindy.veinot@ontario.ca>, "Hughes, Karen (TBS)" <karen.hughes@ontario.ca>, "Chaput, Brandon (MOF)" <brandon.chaput@ontario.ca>, "Esmail, Selena (MOF)" <selena.esmail@ontario.ca>
Cc: "Pearce, James (TBS)" <james.pearce@ontario.ca>
Date: Fri, 01 Dec 2017 11:14:47 -0500

My advice is not to share the deck. They aren't focussed primarily on the PER, they are talking through a host of issues. Think the one-pager on stating the case is to help our MO's align the PO on this issue so that come FPC next week, when the PER deck is tabled, the conclusion becomes clearer.

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173



From: Sharda, Raj (TBS)
Sent: December-01-17 10:45 AM
To: Veinot, Cindy (TBS); Schuurman, Tim (MOF); Hughes, Karen (TBS); Chaput, Brandon (MOF); Esmail, Selena (MOF)
Cc: Pearce, James (TBS)
Subject: RE: Stating the Case

Will definitely follow up on this point at our meeting this morning and loop back. For the meeting Tim references on Monday, would the group benefit from the deck presented at joint DMs and now travelling to FPC, where we can elaborate on the existing FAO alternative slide with Tim's "stating the case" points.

From: Veinot, Cindy (TBS)
Sent: December-01-17 10:22 AM
To: Schuurman, Tim (MOF); Hughes, Karen (TBS); Sharda, Raj (TBS); Chaput, Brandon (MOF); Esmail, Selena (MOF)
Subject: RE: Stating the Case

This looks good – one additional thought – at one point, I thought the AG mentioned they would work with the FAO on the PER, if issued, re the economic growth assumptions (Raj – would be interesting to hear what the AG staff has to say on working with the FAO on the PER at your meeting today). If that's the case, it would be another reason supporting using the FAO report – FAO would have done that part of the work in any case on the PER, so this approach eliminates duplication of work effort.

And while the following doesn't support not issuing a PER, I think it could be useful for responding to questions from others re: not issuing a PER if the point relates to disagreeing with the AG on issues. The PC document released recently does not take on the AG's view in their fiscal projections for either the pension issue or the fair hydro

plan – seems like they don't agree with the AG either.

Cindy

From: Schuurman, Tim (MOF)

Sent: November 30, 2017 6:36 PM

To: Veinot, Cindy (TBS); Hughes, Karen (TBS); Sharda, Raj (TBS); Chaput, Brandon (MOF); Esmail, Selena (MOF)

Subject: Stating the Case

I talked to Brigid after TB today and she indicated that her, Jason, Michelle Baker, Mike J and Gillian are meeting next Monday to discuss next steps in planning.

I made a pitch to her that the government consider deeming the next FAO report as the PER, and to do so publicly in its response. I wondered if it would be helpful to give her some key points to raise with PO to make this case.

I've put down a few bullets which if you agree could also be shared with them in the lead-up to the meeting. If you think other points to raise are helpful, please let me know.

Tim