

RE: Strawperson Illustrative Scenarios

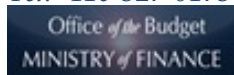
From: "Veinot, Cindy (TBS)" </o=govon/ou=exchange administrative group (fydibohf23spdlt)/cn=recipients/cn=veinot, cindy (tbs)d57">
To: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>
Date: Wed, 11 Jan 2017 10:11:16 -0500

Ok – just wanted to ensure we didn't have multiple documents floating around

From: Schuurman, Tim (MOF)
Sent: January-11-17 10:00 AM
To: Veinot, Cindy (TBS); Hughes, Karen (TBS)
Cc: Laughton, Patrick (TBS)
Subject: RE: Strawperson Illustrative Scenarios

I may have called it a pensions deck but it's the accounting deck that has the pensions in it. It was produced by your division and sent to us via Patrick.

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173



From: Veinot, Cindy (TBS)
Sent: January-11-17 9:48 AM
To: Schuurman, Tim (MOF); Hughes, Karen (TBS)
Cc: Laughton, Patrick (TBS)
Subject: RE: Strawperson Illustrative Scenarios

Tim – can you send me the pension deck you are referring to that you received late yesterday – thanks,

From: Schuurman, Tim (MOF)
Sent: January-11-17 8:30 AM
To: Hughes, Karen (TBS)
Cc: Veinot, Cindy (TBS); Laughton, Patrick (TBS)
Subject: RE: Strawperson Illustrative Scenarios

Thanks Karen – yes, we received the pensions deck late in the day yesterday so were not aware of the thinking on this until we combed through it (we should probably ensure we're more aligned on this moving forward). My staff are in contact with Helen to sort it through and we'll get it caught up today before the SOC meeting.

We'll need to make up the fiscal effort somewhere else, so likely ministry allocations in 17-18, but revenue/savings in 18-19.

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173

From: Hughes, Karen (TBS)
Sent: January-11-17 8:23 AM
To: Schuurman, Tim (MOF)
Cc: Veinot, Cindy (TBS); Laughton, Patrick (TBS)
Subject: RE: Strawperson Illustrative Scenarios

Hi, thanks for the deck – can you please make a small update – it is both HOOP and CAAT that need to continue to be included in the fiscal plan. At the moment they are similar because they are not jointly sponsored plans like OTPP and OPSEUPP. I think this appears in one slide and then more explicitly in the appendix. You could also footnote that this remains to be confirmed by the panel.

Thanks

Karen

From: Schuurman, Tim (MOF)
Sent: January 10, 2017 9:40 PM
To: Subrahmanyam, Sriram (MOF); Lewis, Brian (MOF); Mayman, Gadi (OFA); Kwan, Ronald (OFA); Hughes, Karen (TBS); Duran-Schneider, Maria (TBS); Veinot, Cindy (TBS)
Cc: Birks, Ryan (MOF); Esmail, Selena (MOF); Inglis, Liane (MOF); Lindquist, Emma (MOF); Young, Gwendolynne (MOF)
Subject: Strawperson Illustrative Scenarios

Hello al

Please find attached a strawperson/illustrative balancing scenarios deck we were asked to pull together for tomorrow's meeting with the SoC, reflecting his framework and some direction from our DM as well.

This may or may not be included in fpc materials for Thursday, pending tomorrow's discussion.

It has not been shared with MO's at this time and I'm not aware of a plan to do that yet.

Note that we may need to adjust some of the measures tomorrow to align with other materials (pension deck, for example).

Tim