

Sufficiency of contract

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Cindy,

Given where we are on the pension file and the need to ensure we will have adequate resources to support the Panel and OPCD's incremental actuarial support needs, I would suggest we seek an increase to the July 21 SOW ceiling.

Examples of work/assistance anticipated that we will want to ensure efficient funding for include:

- completion of complex accounting analysis for OPSEUPP, HOOPP and CAATPP
- support to OPCD staff with regards to scenario analysis/Document -related pension analysis
- work being done to prepare summary doc for sharing with the public
- additional support/appearances for the Panel
- additional scaenrio analysis to support varying assumptions regarding use of surplus/valuation of assets. (not sure if this last item may have been envisioned as being procured directly by the panel?).

Given the process for requesting sich an increase, it would be best to initiate it soon to ensure we manage our risks. Your thoughts?

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