

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

BiWeekly MYAP Slice - ENERGY - 2017-10-23

Key Activities included:

- 01.10 Lowering Business Costs
- 03.01 Ontario's Leadership in addressing Climate Change
- 03.02 Climate Change Action Plan
- 03.05 Increasing the Use of Electric Vehicles
- 03.06 Support Cycling and Walking Initiatives
- 03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation
- 03.08 Increase the Availability and Use of Lower-carbon Fuel
- 03.09 Help Individuals and Businesses Manage their Energy Use and Save Money
- 03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes
- 03.15 Collaborate with Indigenous Partners on Climate Change Initiatives
- 04.12 Reconciling Relationships with Indigenous Partners
- 05.03 Electricity Support Programs for Vulnerable Consumers
- 14.01 Premiers Advisory Council (PAC): Hydro Assets
- 14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 15.10 Ontario-Quebec Electricity Trading
- 15.11 Long-Term Energy Plan (LTEP) and Related Initiatives
- 15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance
- 15.13 Energy East Pipeline
- 15.14 Industrial Rate Supports (IRS)
- 15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection
- 15.16 Promoting the Adoption of Renewable Energy
- 15.21 Ontario's Fair Hydro Plan
- 15.24 Nuclear Refurbishments

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
Required

- Monitoring

 Satisfactory

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KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
01.10 Lowering Business Costs Pillar: Lowering Business Costs													Industrial I-initiative																								Tax Reductions in 17/18												WSIB Premium Freeze Savings												Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories:
													Industrial I-initiative																								Debt Retirement																								Last updated: 12-09-16
																																																													Unchanged Risk Status →
03.01 Ontario's Leadership in addressing Climate Change Pillar: Government Leadership in addressing Climate Change	Alternative fuel rules												Climate Change Summit (QC)												Summit of Americas First Minister's Meeting												UN Conference (COP 23)												UN Conference (COP 24)												Lead: MOECC Supporting: ENERGY, MOF, MTO, MMA, MEDG, OMAFRA, MNRF, MNDM, TBS Risk Category: Policy
	Reducing Coal in Industries												UN Climate C-onference Paris												UN Conference (COP 22)																																				Last updated: 23-06-16
																																																													Unchanged Risk Status →
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change	50 Million Trees												Multi-ministry engagement												Grasslands Initiative (T2)																																				Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Category: Governance
													CCAP Update												CCAP Plan finalized																																				Last updated: 21-03-17
													2030 GHG Emissions Targets												Wood Stove Prog.																																				Unchanged Risk Status →
													GHG impact analysis																								Implement CCAP initiatives																								

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																									
03.05 Increasing the Use of Electric Vehicles Pillar: Climate Change Action Area: Transportation																									Consultation on Campaign EVHAP Partnership												Overnight charge Workplace/Resident EV HST for EV (T2) Green Plate - Program																								Lead: MOECC, MTO, MOI, MEDG, ENERGY Supporting: MOF, MNRF, EDU Risk Category: Financial Last updated: 13-03-17 Unchanged Risk Status →												
													EV TB/MBC Minute Amendment EV Chargers - Ontario launch												EV Incentive & Investment Prog. Establish EV Facility EV Advancement Prog. Launch												Free Overnight Charging EV Charging - Infrastructure Electric and Hydrogen Vehicle EV Consumer/Dealer Engmt. Vehicle Scrap Program Electric School Bus Pilot																																				
													Modernized EV Program Launch																								EV Discovery Center																																				
																																																	Cont EV Charger Prog (to 2021)																								
03.06 Support Cycling and Walking Initiatives Pillar: Climate Change Action Area: Transportation																																					Implementation												Province-wide Cycling Ntwk ON Munic Com-muter Cycling Action Plan 2.0												Lead: MOECC, MTO, MTCS, ENERGY Supporting: MOI Risk Category: Policy Last updated: 31-05-17 Unchanged Risk Status →												
																																					Cycling Infrst. Investments MUSH Bike Parking																																				
03.07 Increase the Use of Low-carbon Trucks, Buses, and Other Modes of Transportation Pillar: Climate Change Action Area: Transportation																																					Fueling Infra. Green Commercial veh. (T2) Centre Low Carbon Mobility												Trans. Demand Mgt Funding (T2) Fueling Infra. (T2)												Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 13-03-17 Unchanged Risk Status →												
																																					Green commercial veh.																																				

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																									
03.08 Increase the Availability and Use of Lower-carbon Fuel Pillar: Climate Change Action Area: Transportation																																					Reg and Program Consult. Transportation Fuels												Blender Support Prog. RB												Lead: MOECC, ENERGY, OMAFRA Supporting: MTO, MNRF Risk Categories:												
																									Biogas Fuel Pilot report back												Bio Gas Fuelling Pilot												LRC Approval												Blender Support Prog. Launch												Last updated: 31-05-17
																																																																									Unchanged Risk Status →
03.09 Help Individuals and Businesses Manage their Energy Use and Save Money Pillar: Climate Change Action Area: Buildings and Homes																									Wood Stove Prog.												Wood Stove Prog.												Online Clim. Change Tools												EWRB Phase-In												Lead: MOECC Supporting: MHO, ENERGY Risk Categories:
																																																	CCAP Impact on Low Income (T2)																								Last updated: 13-03-17
																																																	Green Button (T2) LTEP																								Unchanged Risk Status →
03.10 Improve Energy Efficiency, Reduce Emissions, and Set Low-carbon Standards for Buildings and Homes Pillar: Climate Change Action Area: Buildings and Homes																									Consultation: reduce carbon →												Renewable Natural Gas																								Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories:												
																									Low Carbon Dev. Standards												Natural Gas																								Last updated: 13-03-17												
																									Social Housing Retrofit												Social Housing Retrofit												Home Energy - Rating & Disc																								Unchanged Risk Status →
03.15 Collaborate with Indigenous Partners on Climate Change Initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities																									Develop CC Partnership →																																				Lead: MOECC, MIRR, ENERGY Risk Categories:												
																									Consult re: partnership →												Target: 50% - diesel red.																								Last updated: 13-03-17												
																																					First Nations Microgrids																								Unchanged Risk Status →												
																									Micro-Grids →																																																

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04.12 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners																									ON Action Plan for Reconc. Change MAA to MIRR												Enhance COO Particip Supports												RRS Report Back												Lead: MIRR Supporting: CAB, MNRF, MNDM, ENERGY Risk Categories:
																									MTPRSI Indigenous Particip												Report back: RBS/RRS																								Last updated: 20-09-16
																									TRC: ON Leading by Ex.												Report back: Consult./UNDRIP																								Unchanged Risk Status →
05.03 Electricity Support Programs for Vulnerable Consumers Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians	OESP												Debt Retirement Charge ends																								Expanded OESP Implemented												OESP auto en-roll. SA recip.												Lead: ENERGY Risk Categories: Delivery / Operational, Financial
													OESP Begins																								Enhanced RRRP, DRP, and FNDC												Small businesses' energy												Last updated: 16-06-17
																																																													Unchanged Risk Status →
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced												Hydro One final recommendation Hydro One IPO												Year 2 H1 Share Transactions COO term sheet												Year 3 H1 Share Transactions												Year 4 H1 Share Transactions												Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception
	PAC Initial - Report												PWU & SEP share agreements Brampton Merger & Purchase COO negotiating mandate Hydro One Check In												Brampton Merger Fin. Close TB/MBC approval/release																								Tax Changes: Support LDC												Last updated: 12-09-16
																																																													Decreased Risk Status ↘
14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares												Ongoing evaluations Final sale of LCBO head Off.																																				Trillium Trust Deposits												Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy
																																																													Last updated: 13-10-16
																																																													Unchanged Risk Status →

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations MOU Approval		Electricity Trade Agreement Hydro Quebec and IESO	ON-QC Trade, Storage etc. RB, Quebec RFP with US States IESO ON-QC I-ntertie Report		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-06-17 Unchanged Risk Status →
15.11 Long-Term Energy Plan (LTEP) and Related Initiatives Pillar: Managing Ontario's Energy Resources	LTEP Progress	Sustainable - Electricity Supply ON Conservation First Agenda Conservation First Leg Intro Unlock Value in Electricity Integrated Power Syst Planning	Province-wide consultation Home Energy - Retrofit Launch IESO doc. initiates planning	LTEP (Part 2) ON-QC Trade, Storage etc. RB, LTEP Freq. Reg. Pull out phase of 2017 LTEP IESO OEB Imp. Plans to Min. LTEP and IESO O/OEB Imp. Dir. Approval of LTEP		Lead: ENERGY Supporting: MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 05-06-17 Increased Risk Status ↗
15.12 Agreement on a Canadian Energy Strategy (CES) while Promoting Concrete Actions on Climate Change that Position Canada to Meet Aggressive GHG Reduction Targets and Enhance Economic Performance Pillar: Managing Ontario's Energy Resources		Finalize CES at COF Climate Change Summit (QC) Transmission Language	Report back at COF	Report back at COF		Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 13-03-17 Unchanged Risk Status →
15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed	Updated Application	NETS Hearing Energy East - Pipeline		Project Begins Construction	Lead: ENERGY Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources		Program Evaluation Program Extension Approved	NIERP Program	New NIERP launch		Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 Increased Risk Status ↗
15.15 Reducing Diesel Use for Electricity Generation in Remote First Nation Communities and Ensuring First Nations Benefit from Grid Connection Pillar: Managing Ontario's Energy Resources		Neg. fed-prov cost-share	Watay project announced	Electrific. - readiness prog. Watay file leave to construct Fed. support for Pik. line First Nations Microgrids Watay connect. of Pik.	Watay proj construction	Lead: ENERGY Supporting: MIRR Risk Categories: → Last updated: 29-09-17 Unchanged Risk Status →
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	FIT 3 Ex. Contracts Awarded LRP I Quali. App. Announced FIT 3 Contracts Awarded	LRP I Contracts Awarded	FIT 4 Contracts Awarded LRP I Review LRP II RFQ L-aunched LRP II Announced by Minister LRP II Suspended	microFIT Program Ends Ph. 1 Net Metering Reg. FIT 5 Contracts Awarded	Ph. 2 Net Metering Reg.	Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 18-11-16 Increased Risk Status ↗

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
15.21 Ontario's Fair Hydro Plan Pillar: Managing Ontario's Energy Resources													CCAP Update												Price Mitigation 8% Price Mitig Leg introduced												OFHP- GA Refinancing Imp. OFHP Reg. Bundle (3 of 3) OFHP Reg. Bundle (2 of 3) Add'l Price Mitig Leg Introd OFHP Reg. Bundle (1 of 3) ON-QC Trade, Storage etc. RB												OESP auto enroll. SA recip.												Lead: ENERGY Risk Categories: Financial, Policy Last updated: 14-06-17 Increased Risk Status
																									8% Price Mitig Implemented																																				
15.24 Nuclear Refurbishments Pillar: Managing Ontario's Energy Resources	Bruce Power - Refurb update												Amended (BPRIA) Update on IESO and Bruce Power Ongoing Pickering Operation												Finalize Bruce Implementation TB/MBC Approval of OEB Plan 1st Darlington Unit Refurb												OPG Licence - Renewal 2nd Darlington Unit Approval												2nd Darlington Unit Refurb Pickering Licence Exp/approv												Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception Last updated: 26-05-17 Unchanged Risk Status