

One-pager on TOU pilot costs

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Attachments: 2016-12-09 - TOU Pilots cost breakdown.docx (19.01 kB)

Hey Phil,

As requested, please find attached a one pager on the RPP TOU Pilots and the breakdown of the costs. Some of your additional questions are also answered in the below questions requested from CO.

- 1. How many pilots are likely going to happen? Our best guestimate would be helpful if we aren't sure.**

As many as 5 pilots are expected to be implemented across 11 electricity distributors territory (a sixth application was received from another distributor but the distributor decided not to proceed). Applications were received from Hydro One, London Hydro, PowerStream, Oshawa PUC and CustomerFirst which is a collection of seven small to mid-sized distributors.

- 2. How many consumers would be impacted (even a range or an approximation)? Households plus other sectors, or just households?**

The OEB estimates that as many as 23,000 RPP customers (households) would participate in the pilots, but the number will ultimately depend on how many applications are approved by the OEB and the number of customers who choose to participate in the pilots.

- 3. Will the \$2/year show up on bills for all consumers?**

All consumers (residential, commercial and industrial) will pay a portion of the cost of the pilots on their bill through the Global Adjustment. The cost to a typical residential household (assumes 9,000kWh per year consumption) would be \$2 in one year. For a typical small business (assumes 30,000kWh per year consumption) the impact would be \$7 in one year. These estimates are based on an assumed total cost of \$30 million for the pilots.

- 4. Will there be a way for households to opt out if they want to?**

Households will have the option to opt out of all pilots.

Let me know if there is anything further you need.

Thanks
Trevor

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