

Revised LTEP Modules

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Attachments: ENERGY LTEP Module comments - consolidated (2018-02-09).docx (33.69 kB); 2017 LTEP Module 1 - Demand 2017-11-29.xlsx (325.16 kB); 2017 LTEP Module 2 - Conservation 2017-11-22b.xlsx (20.37 kB); 2017 LTEP Module 3 - Supply 2017-11-29.xlsx (54.2 kB); 2017 LTEP Module 4 - Transmission 2017-11-29.xlsx (9.82 kB); 2017 LTEP Module 4.2 - Smart Grid Fund.XLSX (14.67 kB); 2017 LTEP Module 5 - Cost 20180111.xlsx (64.08 kB); 2017 LTEP Module 6 - Emissions 2017-11-29.xlsx (584.81 kB); Copy of LTEP Fuels Module 7 - Oct 4 2017.xlsx (69.39 kB)

Hi all,

Please find attached revised LTEP modules. Since we last shared these late last year, we've worked through some changes with the IESO based on the previous comments we sent back to them, and inputted ministry owned content as well. Here is a bit of a summary of what has changed.

The first document attached is our comments and IESO responses. The unhighlighted content were the comments we sent back to the IESO previously, the green comments are the IESO's responses, and the red comments are the comments we would like to send back to the IESO for this go around.

There are a couple new pieces here that the ministry produced:

- We have added an SGF module, which would likely be combined with the transmission module to be one tx/dx module.
- We have included ministry content into the cost module around OFHP numbers.

Let us know if you're comfortable with the revised content and with us sending our comments back to IESO, and we can try to get those turned quickly and finalize the modules.

Thanks,
Hillary