

Stage 2 Pro Forma

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Date: Fri, 16 Mar 2018 15:09:51 -0400
Attachments: Energy 2018-19 Stage 2 Pro Forma - Clean.pdf (138.69 kB)

Hi Matt,

Attached is the Ministry's Stage 2 Pro forma as part of Printed Estimates, which is due to TBS today.

All numbers have been checked and matched to the first round of Budget sign-off (\$1,980,529,314). The new GGRA items are not included in Stage 2 and will be captured in Stage 3. Once the Microgrid allocation is added, we anticipate the total allocation will increase by \$10 million to \$1,990,529,314 in Stage 3.

Stage 3 will require sign-off from both the Deputy and Minister. Timelines for Stage 3 still haven't been communicated, but we'll advise as soon as we hear something.

Let us know if you have any concerns submitting stage 2.

Thanks,
Martin