

DM's Document Day Technical Briefing Deck

From: "Schuurman, Tim (MOF)" <tim.schuurman@ontario.ca>
To: "Angus, Helen (TBS)" <helen.angus@ontario.ca>, "Thompson, Scott (MOF)" <scott.thompson@ontario.ca>
Cc: "McLean, David (MOF)" <david.mclean@ontario.ca>, "MacIntyre, Kyle (TBS)" <kyle.macintyre@ontario.ca>, "Hughes, Karen (TBS)" <karen.hughes@ontario.ca>, "Duran-Schneider, Maria (TBS)" <maria.duran-schneider@ontario.ca>, "Arruda, Artur (TBS)" <artur.arruda@ontario.ca>, "Esmail, Selena (MOF)" <selena.esmail@ontario.ca>, "Tiburcio, Daniel (MOF)" <daniel.tiburcio@ontario.ca>, "Birks, Ryan (MOF)" <ryan.birks@ontario.ca>, "Jaikaran, Ronald (MOF)" <ronald.jaikaran@ontario.ca>
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Attachments: 2017 Budget Roadshow Deck - v15 DM Technical - Projected.pptx (2.31 MB)

Scott, Helen;

Please find attached a draft deck that could be used as your joint presentation to Deputies on Document Day (currently scheduled for about 3 – 4pm). We would also recommend that Karen/Maria/Artur and myself would take CAO's through this the day after Budget, and potentially other ADM committees around the system as well.

This deck will contain much of the same information as the TB/MBC deck, with the exception of the back-end of the deck, which provides a bit of insight for folks on the fiscal risks and challenges that will colour the decision-making world coming out of the Budget, and will help kick-start our post-budget implementation process.

Our advice would be that we also include a version of the deck to hand-out – but that the hand-out, hard copy of the deck exclude the back-end of it given that not all that information is public. Instead, we would project this version on the screen for your presentation but hand-out the sanitized version. We'd do the same with CAO's.

I will also be sharing this with our MO next, as they wanted to use this deck to build their Chief of Staff/Caucus deck. My sense is that they would leave the back part out of it, but it is a choice for them.

Happy to take edits early next week to support your preparation for Document Day. Speaking notes could be produced as well if you'd like. We'll continue to update it to keep it aligned with the TB deck and the latest language.

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173

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