

Fwd: Scalable Options Deck

From: "MacIntyre, Kyle (TBS)" <kyle.macintyre@ontario.ca>
To: "Angus, Helen (TBS)" <helen.angus@ontario.ca>
Cc: "Simone, Nicole (TBS)" <nicole.simone@ontario.ca>
Date: Wed, 08 Mar 2017 09:31:38 -0500
Attachments: Scalable Initiatives_BPC_Feb22_updated Mar 8 915am.pptx (212.99 kB); ATT00001.htm (168 bytes)

And final

Begin forwarded message:

From: "Nelson, Dane (TBS)" <Dane.Nelson@ontario.ca>
Date: March 8, 2017 at 9:30:46 AM EST
To: "Poopalapillai, Christine (TBS)" <Christine.Poopalapillai@ontario.ca>, "Jancik, Mike (TBS)" <Mike.Jancik@ontario.ca>
Cc: "Simone, Nicole (TBS)" <Nicole.Simone@ontario.ca>, "MacIntyre, Kyle (TBS)" <Kyle.MacIntyre@ontario.ca>
Subject: RE: Scalable Options Deck

Please find the updated and final version of the deck attached. This version uses the external password.

Note – in this version of the deck the comment on the Project Momentum lever has changed (slide 14) to be more general as the specifics of the agreements with the various manufacturers are not all known at this time.

Regards,

Dane Nelson, Senior Policy Advisor

Treasury Board Secretariat | Deputy Minister's Office

Phone: 416-325-3617 | Mobile: 416-409-3437 | E-mail: Dane.Nelson@ontario.ca

From: Nelson, Dane (TBS)
Sent: March-08-17 9:04 AM
To: Poopalapillai, Christine (TBS); Jancik, Mike (TBS)
Cc: Simone, Nicole (TBS); MacIntyre, Kyle (TBS)
Subject: Fw: Scalable Options Deck

Hi Mike and Christine,

Please find the scalable options decks that is tracking to BPC this morning attached for your review. Note - this version is draft and could potentially change right before the meeting. It shows the scalable initiatives envelope at 815 in 17/18 and at \$729 in 17/18 when levers are applied. These numbers align with MOFs deck.

Sent from my BlackBerry 10 smartphone on the Rogers network.

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