

Residential Electricity Ratepayers

Residential (\$/ 800-kWh month)	2015	2020	2020 vs. 2015
2013 LTEP	145	181	25%
IESO 2013 LTEP Update (2015)	145.5	182	25%
IESO 2013 LTEP Update + carbon (2015)	145.5	182	25%
IESO 2013 LTEP Update + carbon + recycling (2016 Budget Commitment)	145.5	180	24%
AG Status Quo (No carbon and no proceeds recycling)	unknown	unknown	25%
AG Status Quo + carbon + \$1.32 billion in proceeds recycling	unknown	unknown	23%
IESO 2013 LTEP + carbon + 8% rebate (Sept 2016 Commitment)*	145.5	169	16%

Industrial Electricity Ratepayer

Industrial (\$/MWh)	2015	2020	2020 vs. 2015
2013 LTEP	92	104	13%
IESO 2013 LTEP Update (2015)	92	103	13%
IESO 2013 LTEP Update + carbon (2015)	92	106	15%
IESO 2013 LTEP Update + carbon + recycling (2016 Budget Commitment)	92	103	13%
AG Status Quo (No carbon and no proceeds recycling)	unknown	unknown	14%
AG Status Quo + carbon + \$1.32 billion in proceeds recycling	unknown	unknown	13%
IESO 2013 LTEP + carbon + 8% rebate (Sept 2016 Commitment)*	92	100	11%

***Note:** Includes 8% to offset the portion of HST for RPP consumers and Ministry's proceeds recycling proposal.