

FES 2017 Mapping Exercise

From: Delivery (CAB) <delivery@ontario.ca>
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Date: Fri, 08 Dec 2017 15:28:04 -0500
Attachments: FES 2017 Mapping Exercise_Tim Hindmarch Watson.xlsx (247.84 kB)

Afternoon Tim,

As you may already know, the Delivery team is updating commitments in the DTRP. A communication went out to your EC and ADM yesterday from the Delivery Branch.

I am providing you with a spreadsheet that outlines our analysis of the commitments from the 2017 Fall Economic Statement related to your portfolio of ministries.

We're looking to advisors to review and provide feedback on our proposed mapping of key activities and the suggested lead/supporting ministries. Please review the attached spreadsheets note changes in the CO advisors comments column.

Requested actions for CO Policy advisors :

- o Validate that the FES statements are in alignment with the key activities and lead/supporting ministries in the attached Excel spreadsheet. An item has Ewa Downarowicz as an advisor. Please reach out to her
- o SIB will then add the FES statements as a new source in the Tracker system
- o As required, add or update milestones in the Tracker as a result of FES

Next steps :

1. We will be reaching out to schedule a quick 1:1 between **December 11th and 15th** to discuss your initial updates. Please let us know your availability to meet.
2. Please respond to this email and provide me with your final spreadsheet updates by **EOD Friday, December 15th**

If you have any questions in the interim, please don't hesitate to reach out.

Thanks,

Julia Le

Julia Le

From: Porter, Jay (CAB)

Sent: December 7, 2017 8:49 AM

To: Madhany, Shamira (CAB); Gilbert, Tamara (CAB); Francis, Robert (CAB); Greenberg, Martha (CAB); Moore, Karen (CAB); Brezer, David (CAB)

Cc: Foster, Robert (CAB); Chatburn, Kelsea (CAB); Lee, Jaimie (CAB); Niyaz, Fatima (CAB); Johnston, John (CAB); Dabraio, Rachele (CAB)

Subject: Mapping FES Commitments to MYAP

The 2017 Fall Economic Statement (FES) was released on November 14, 2017.

Similar to previous Budget and Mandate Commitment Letter exercises, SIB has reviewed the FES document to extract commitments and link them to key activities and lead/supporting ministries.

Once validated by CO Policy, final commitments will be linked to key activities in the [Digital Risk Tracker Pilot on the info/sources tab](#).

In the coming week our delivery advisors (Julia, Dubi, Anika and Satinder) will be reaching out to CO Policy teams to:

- Validate our initial mapping of the FES commitments to key activities and lead/supporting ministries
- As required, review and update key activity objectives, risks and milestones

Our goal is to have the final mapping by December 15, 2017.

Please contact Jaimie Lee or Julia Le if you have any questions.

We'll plan a similar process following the release of the 2018 Budget - your feedback on this FES process would be much appreciated in order to help us improve our process, going forward.

Thanks,

Jay