

RE: FES 2017 Mapping Exercise

From: "Hindmarch-Watson, Tim (CAB)" <tim.hindmarch-watson2@ontario.ca>
To: Delivery (CAB) <delivery@ontario.ca>
Cc: "Bhatti, Anika (CAB)" <anika.bhatti2@ontario.ca>, "Le, Julia (CAB)" <julia.le@ontario.ca>, "Lee, Jaimie (CAB)" <jaimie.lee3@ontario.ca>, "Chatburn, Kelsea (CAB)" <kelsea.chatburn@ontario.ca>, "Niyaz, Fatima (CAB)" <fatima.niyaz@ontario.ca>, "Johnston, John (CAB)" <john.johnston3@ontario.ca>, "Beyene, Lidya (CAB)" <lidya.beyene2@ontario.ca>, "Bourgeois, Sonya (CAB)" <sonya.bourgeois2@ontario.ca>, "Moore, Karen (CAB)" <karen.moore4@ontario.ca>, "Downarowicz, Ewa (CAB)" <ewa.downarowicz2@ontario.ca>
Date: Tue, 12 Dec 2017 21:30:09 -0500
Attachments: Copy of FES 2017 Mapping Exercise_THW edits.xlsx (265.79 kB)

Hi Julia:

I have reviewed the attached and found that there may be some missing items depending on the ultimate purpose of the document. Can you advise if the ultimate intention of the document is to have a complete spreadsheet of FES language lined up against corresponding KA, or is it primarily to inform updates to the MYAP? If the latter, it may not be necessary to import all areas as no update to the MYAP is needed in most cases as they are ongoing commitments. For example:

- Indigenous Institutes- page 71- MAESD Lead- MIRR support
- Ring of fire- page 84- Roads- MNDM- No update to tracker needed
- Natural gas expansion- page 88- MOI lead- ENE support- no tracker update needed
- Broadband- Northern Ontario- MNDM page 89- no update to tracker needed

For a few missing items, I have updated the MYAP with new milestones:

- Indigenous youth- page 147- added IYCWS launch to the tracker under 04A.04
- Strengthening Indigenous Communities- Page 148-149 a number of examples that are supported by MIRR but led by other ministries. – Added AIP with COTFN under 06.06 as MOF lead and MIRR support. ENERGY- Watay project- no change needed in tracker etc.

However, if the desire is to have a complete spreadsheet of FES lined up against the MYAP, a closer look at all the existing commitments and examples contained in the FES would be warranted to ensure completeness.

Hope this helps. Let me know if you still think we need to meet tomorrow.

Thanks,

Tim Hindmarch-Watson
416-325-4618

From: Delivery (CAB)
Sent: December-08-17 3:28 PM
To: Hindmarch-Watson, Tim (CAB)

Cc: Bhatti, Anika (CAB); Le, Julia (CAB); Lee, Jaimie (CAB); Chatburn, Kelsea (CAB); Niyaz, Fatima (CAB); Johnston, John (CAB); Beyene, Lidya (CAB); Bourgeois, Sonya (CAB); Moore, Karen (CAB)

Subject: FES 2017 Mapping Exercise

Afternoon Tim,

As you may already know, the Delivery team is updating commitments in the DTRP. A communication went out to your EC and ADM yesterday from the Delivery Branch.

I am providing you with a spreadsheet that outlines our analysis of the commitments from the 2017 Fall Economic Statement related to your portfolio of ministries.

We're looking to advisors to review and provide feedback on our proposed mapping of key activities and the suggested lead/supporting ministries. Please review the attached spreadsheets note changes in the CO advisors comments column.

Requested actions for CO Policy advisors :

- ☐ Validate that the FES statements are in alignment with the key activities and lead/supporting ministries in the attached Excel spreadsheet. An item has Ewa Downarowicz as an advisor. Please reach out to her
 - SIB will then add the FES statements as a new source in the Tracker system
- ☐ As required, add or update milestones in the Tracker as a result of FES

Next steps :

1. We will be reaching out to schedule a quick 1:1 between **December 11th and 15th** to discuss your initial updates. Please let us know your availability to meet.
2. Please respond to this email and provide me with your final spreadsheet updates by **EOD Friday, December 15th**

If you have any questions in the interim, please don't hesitate to reach out.

Thanks,

Julia Le

Julia Le

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From: Porter, Jay (CAB)

Sent: December 7, 2017 8:49 AM

To: Madhany, Shamira (CAB); Gilbert, Tamara (CAB); Francis, Robert (CAB); Greenberg, Martha (CAB); Moore, Karen (CAB); Brezer, David (CAB)

Cc: Foster, Robert (CAB); Chatburn, Kelsea (CAB); Lee, Jaimie (CAB); Niyaz, Fatima (CAB); Johnston, John (CAB); Dabraio, Rachele (CAB)

Subject: Mapping FES Commitments to MYAP

The 2017 Fall Economic Statement (FES) was released on November 14, 2017.

Similar to previous Budget and Mandate Commitment Letter exercises, SIB has reviewed the FES document to extract commitments and link them to key activities and lead/supporting ministries.

Once validated by CO Policy, final commitments will be linked to key activities in the **Digital Risk Tracker Pilot** on the **info/sources** tab.

In the coming week our delivery advisors (Julia, Dubi, Anika and Satinder) will be reaching out to CO Policy teams to:

- Validate our initial mapping of the FES commitments to key activities and lead/supporting ministries
- As required, review and update key activity objectives, risks and milestones

Our goal is to have the final mapping by December 15, 2017.

Please contact Jaimie Lee or Julia Le if you have any questions.

We'll plan a similar process following the release of the 2018 Budget - your feedback on this FES process would be much appreciated in order to help us improve our process, going forward.

Thanks,

Jay