

RE: Fair Hydro Draft Report / Input for BN by 3:30pm

From: "Birks, Ryan (MOF)" <ryan.birks@ontario.ca>
To: "Laughton, Patrick (TBS)" <patrick.laughton@ontario.ca>, "Arbabzadeh, Nina (TBS)" <nina.arbabzadeh@ontario.ca>, "Hosick, Sarah (TBS)" <sarah.hosick@ontario.ca>, "Strathy, Anna (OFA)" <anna.strathy@ofina.on.ca>, "He, Gavin (OFA)" <gavin.he@ofina.on.ca>, "Skoberne, Vivienne (MOF)" <vivienne.skoberne@ontario.ca>, "Waddell, Colleen (MOF)" <colleen.waddell@ontario.ca>
Cc: "Esmail, Selena (MOF)" <selena.esmail@ontario.ca>, "Tiburcio, Daniel (MOF)" <daniel.tiburcio@ontario.ca>
Date: Tue, 16 May 2017 16:54:53 -0400
Attachments: BN - FAO FAir Hydro Plan Draft report summary - v4.docx (208.12 kB); FA1710 Combined DFR - V14 Ministry Review - MOF TBS Edits_MOF ENERGY.DOCX (234.23 kB)

Hi All,

For your reference, attached are the BN and draft report with consolidated edits that are going to be discussed at 5pm meeting with the SOC.

Thanks very much for all of your input on such tight timelines!
Ryan

From: Birks, Ryan (MOF)
Sent: May-16-17 2:18 PM
To: Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); 'Anna Strathy'; He, Gavin (OFA); Skoberne, Vivienne (MOF); Waddell, Colleen (MOF)
Cc: Esmail, Selena (MOF); Tiburcio, Daniel (MOF)
Subject: RE: Fair Hydro Draft Report / Input for BN by 3:30pm

Hi All,

Apologies, I think there was a formatting issue with the previous BN. You can use this version to input edits/comments.

Thanks,
Ryan

From: Birks, Ryan (MOF)
Sent: May-16-17 1:59 PM
To: Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); 'Anna Strathy'; He, Gavin (OFA); Skoberne, Vivienne (MOF); Waddell, Colleen (MOF)
Cc: Esmail, Selena (MOF); Tiburcio, Daniel (MOF)
Subject: Fair Hydro Draft Report / Input for BN by 3:30pm

Hi All,

Attached is a draft summary BN that OB developed on the FAO's Fair Hydro draft report for walking into the 5PM DMs/SOC meeting today.

Can your areas review and provide any comments/input by 3:30pm? Apologies for the tight timeline.

Thanks,
Ryan

From: Birks, Ryan (MOF)
Sent: May 15, 2017 1:39 PM
To: Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); Strathy, Anna (OFA); He, Gavin (OFA); Deena.Padamadan@ofina.on.ca; Skoberne, Vivienne (MOF); Waddell, Colleen (MOF)
Cc: Esmail, Selena (MOF); Tiburcio, Daniel (MOF)
Subject: FAO Fair Hydro Draft Report / MOF/TBS Edits by 10am Tomorrow (May 16)

Hi All,

As a follow up to the noon Fair Hydro report teleconference, could you please share your respective ADM approved edits in track changes by 10am tomorrow (with a copy to Selena and Daniel)? OB/Selena and Daniel are coordinating MOF/TBS input for the draft report.

In terms of next steps, it sounds like there will be a Joint Deputies meeting with MOF, TBS and ENE at the end of day tomorrow.

Please let me know if you have any questions.

Thanks,
Ryan

From: Birks, Ryan (MOF)
Sent: May-15-17 9:07 AM
To: Skoberne, Vivienne (MOF); Waddell, Colleen (MOF)
Subject: FW: FAO Fair Hydro Draft Report / Call Today at 2pm

Hi Vivienne and Colleen,

I mean to include you in the below email chain as well. Would Nancy and Scott be available for a call to discuss the collective edits to the FAO's draft Fair Hydro report between 2pm-2:30pm today?

Thanks,
Ryan

From: Birks, Ryan (MOF)
Sent: May-15-17 8:04 AM
To: Cox, Hilary (ENERGY); Laughton, Patrick (TBS); Arbabzadeh, Nina (TBS); Hosick, Sarah (TBS); Strathy, Anna (OFA); He, Gavin (OFA); 'Deena.Padamadan@ofina.on.ca'
Subject: FW: FAO Fair Hydro Draft Report / Call Today at 2pm

Hi All,

As a follow to the FAO's request for comments on their draft Fairy Hydro report, we'd like to set up a call to review collective edits.

Can you confirm if your ADMs are free at 2pm today for a 30 minute call? Once you confirm, I'll send out an invite.

Let me know if you have any questions.

Thanks,
Ryan

From: Schuurman, Tim (MOF)
Sent: May-12-17 6:58 PM
To: Hughes, Karen (TBS); Duran-Schneider, Maria (TBS); Veinot, Cindy (TBS)
Cc: Esmail, Selena (MOF); Birks, Ryan (MOF); Tiburcio, Daniel (MOF)
Subject: Fw: FAO Draft Report: "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan"

Karen, Cindy, Maria

The FAO has provided a copy of their draft report on the Fair Hydro Plan to MOF and MENE for fact checking and review.

I've reached out to Jeff and obtained their permission to share the report and opportunity to comment with you three (they originally confined it to MOF/ENE). Think its important for you to review from an accounting perspective and from an expense (tax base) point of view.

Please note the restrictions on distribution. Also, please provide your comments no later than Tuesday morning so we can incorporate them into the response.

Thanks
Tim

From: Schuurman, Tim (MOF) <Tim.Schuurman@ontario.ca>
Sent: Friday, May 12, 2017 4:52 PM
To: Kwan, Ronald (OFA); Kennedy, Nancy (MOF); Nelms, Scott (MOF); Mayman, Gadi (OFA); Kandeepan, Ken (OFA) (Ken.Kandeepan@ofina.on.ca)
Cc: Thompson, Scott (MOF); McLean, David (MOF); Young, Gwendolynne (MOF); Birks, Ryan (MOF); Esmail, Selena (MOF); Tiburcio, Daniel (MOF)
Subject: FW: FAO Draft Report: "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan"

Please find attached the FAO's draft of their report on the Province's Fair Hydro Plan. I have also attached their cover letter which includes instructions around how to provide feedback on the report.

The deadline to provide feedback to the FAO is next Tuesday, May 16th, end of day.

Please note in the email below and the attached cover letter that distribution of this document is restricted to the public service within the Ministry of Finance and the Ministry of Energy. Steen is coordinating feedback on the Energy side.

Given this provision of this report was addressed to me, I recommend that you provide your feedback and comments back to my division by noon, Tuesday, May 16th, at which time I will arrange a call with Steen and his division to go over our collective feedback. My Division can coordinate the Ministry's collective feedback.

Please let me know if others within the Ministry need to be involved.

Nancy/Scott/Ron/Gadi – I'm also wondering if we should run this by TBS (OPCD) on the accounting issues – but we would need to get the FAO's permission before doing that. Please let me know and we'll work to get that permission.

If your staff have questions on process or approach, please have them contact Selena or Daniel in my Division.

Thanks in advance;

Tim Schuurman
Assistant Deputy Minister
Office of the Budget, Ministry of Finance
7 Queen's Park Cres.
Toronto ON M7A 1Z1
Tel: 416-327-0173



From: Jeffrey Novak [<mailto:jnovak@fao-on.org>]
Sent: May-12-17 4:17 PM
To: Hume, Steen (ENERGY); Schuurman, Tim (MOF)
Cc: Matt Gurnham; Matthew Stephenson
Subject: FAO Draft Report: "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan"

Dear Steen and Tim,

In a couple of minutes, I'll transmit to you by secure e-mail the draft FAO report "An Assessment of the Fiscal Impact of the Province's Fair Hydro Plan" for review by your ministries. In order to meet our timelines we would like to receive a response to our review request by **2:00 pm on Tuesday May 16th**. Attached to the upcoming e-mail will be a letter with further explanation of this request.

Please treat this report as confidential, and do not share outside of the public service within the Ministries of Energy and Finance.

Please do not hesitate to contact me should you have any questions.

Kind regards,

Jeffrey Novak
Acting Chief Financial Analyst



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www.fao-on.org | Follow us on [twitter](#) and [Linked in](#)