

February 21, 2013 10:53 AM

FW: The FAO's Fall 2017 Economic and Fiscal Outlook

December-07-17 10:21 AM

Subject	FW: The FAO's Fall 2017 Economic and Fiscal Outlook
From	Orsini, Steve (CAB)
To	Bromm, William (CAB); Matela, Angelo (CAB)
Sent	December-07-17 10:11 AM
Attachments	 EFO Fall 2017 EN.pdf

From: Kwamena, Boafoa (CAB)

Sent: Thursday, December 07, 2017 10:11:53 AM (UTC-05:00) Eastern Time (US & Canada)

To: Orsini, Steve (CAB)

Cc: Bromm, William (CAB)

Subject: The FAO's Fall 2017 Economic and Fiscal Outlook

Secretary

Please find attached the FAO's fall 2017 Economic and Fiscal Outlook document. It is embargoed until Monday at 10 am. We have been asked not to share at all. MOF is developing supporting material.

Thanks

Boafoa

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FW: PER thought experiment

December-08-17 10:00 AM

Subject	FW: PER thought experiment
From	Orsini, Steve (CAB)
To	Bromm, William (CAB); Matela, Angelo (CAB); Kwamena, Boafoa (CAB)
Sent	December-07-17 9:58 PM
Attachments	 PER Charts v3.pdf  PER table.xlsx

From: Orencsak, Greg (MAESD)

Sent: Thursday, December 07, 2017 9:58:54 PM (UTC-05:00) Eastern Time (US & Canada)

To: Thompson, Scott (MOF); Orsini, Steve (CAB); Schuurman, Tim (MOF); Angus, Helen (TBS); Hughes, Karen (TBS); Veinot, Cindy (TBS); Kwamena, Boafoa (CAB)

Subject: PER thought experiment

Scott, I think you had asked about reflections on PERs of yore for tomorrow's meeting on lessons learned. The obvious one is around the fraught nature of forecasting only one set of precise numbers, hence I've always been a fan of presenting a macro-level picture of potential scenario outcomes.

To illustrate, here are a few charts based on the 2011 PER. In this thought experiment, you'll see an upper and lower bound to a range of outcomes that could result from a 1% variation in both expense and revenue. The actual results for the time period covered in the 2011 PER fall slightly outside of this range. I haven't done the math (it's getting late!), but the actual results would probably all fall in range if you assumed a plus/minus 1.5-1.8% variation.

The benefit of presenting numbers this way is that the PER narrative could focus on a range of outcomes, based on varying set of circumstances/assumptions. Put another way, you wouldn't be signing off on the government's forecast but a range of possible outcomes.

Also did the same math for the 2007 PER, which was followed by an asset bubble and then a hard crash. At the time of the 2007 PER, a scenario approach would have required a much broader range of possible outcomes to contemplate.

And if anyone would forecast the market that well, they sure as hell would not be doing a living working in government!

Greg

Greg Orencsak

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FW: Thomson Reuters - Kennedy - 2017 11 27.pptx

December-08-17 10:03 AM

Subject	FW: Thomson Reuters - Kennedy - 2017 11 27.pptx
From	Orsini, Steve (CAB)
To	Bromm, William (CAB); Matela, Angelo (CAB); Kwamena, Boafoa (CAB)
Sent	December-07-17 4:55 PM
Attachments	 Thomson Reuters - Kennedy - 2017 11 27.pptx

From: Kennedy, Nancy (MOF)

Sent: Thursday, December 07, 2017 4:55:33 PM (UTC-05:00) Eastern Time (US & Canada)

To: Orsini, Steve (CAB); Kwamena, Boafoa (CAB)

Subject: Fw: Thomson Reuters - Kennedy - 2017 11 27.pptx

[Sent from my BlackBerry 10 smartphone on the Rogers network.](#)

From: Andrew Steele <asteele@strategycorp.com>

Sent: Monday, November 27, 2017 3:29 PM

To: Kennedy, Nancy (MOF)

Subject: Thomson Reuters - Kennedy - 2017 11 27.pptx

Deck for our discussion.

Thanks!

Andrew

FW: CAO Forum Notes Dec. 7/2017

December-08-17 10:03 AM

Subject	FW: CAO Forum Notes Dec. 7/2017
From	Orsini, Steve (CAB)
To	Bromm, William (CAB); Matela, Angelo (CAB); Kwamena, Boafoa (CAB)
Sent	December-07-17 4:32 PM

From: Dunker, Blair (CAB)

Sent: Thursday, December 07, 2017 4:32:20 PM (UTC-05:00) Eastern Time (US & Canada)

To: Orsini, Steve (CAB); Davidson, Steven (CAB); Betzner, Lynn (CAB); Hartley, Hillary (CAB)

Cc: Bromm, William (CAB); Kwamena, Boafoa (CAB); Lalonde, Katy (CAB); Foster, Robert (CAB); Farrow, Alicia (CAB)

Subject: CAO Forum Notes Dec. 7/2017

Hello Everyone, attached please find the CAO Forum Notes.

1. Public Sector Salary Disclosure Automation (*Cindy Veinot, Scott Bolton*)

- Corporate Audit Committee conducted a review to mitigate risk of non-compliance with the Public-Sector Salary Disclosure (PSSD) Act and found current manual process unmanageable for ministries
- OPCD is working with Central Agencies Cluster on a support/solution (online tool) which may be launched as early January 2018 that will significantly reduce manual processes, for example, Ministries will:
 - o Receive early identification of external organizations for which reporting is required
 - o No longer be required to communicate directly with external organizations and maintain their own tracking tools
 - o Obtain an overview of an organization's reporting, status and a validated breakdown
- Additionally, ministries will be able to easily identify organization exceptions and utilize the software to release organizations' submissions to OPCD online
- Training and communications activities related to the proposed launch of the online tool will follow as required in early January

2. QPRP Update (*David Hallett, Tera Oswald, Bruce Singbush, Melody Robinson, David McIntosh*)

- Deputy Zagarac shared notifications of temporary workplaces a part of the QPRP plans to/through Deputies
- Several discussions with PO/CO/MOI etc. have taken place regarding number of offices and flexibility for MOs/PAs (hopeful that an agreement will be reached tomorrow at scheduled meeting)
- Further OPS Staff engagement and change management plans underway to be shared in January

3. Gender-inclusive Bathrooms

- In response to the SOC's November memo on the OPS Pride Network including gender-inclusive bathrooms – many Deputies are interested in implementing ASAP
- DM Zagarac in partnership with Deputies Richardson, Phillips, French, Davidson and the OPS Pride Network will lead the development of an OPS Policy on Washroom Signage

4. Government Transition Planning (*Blair Dunker, Ron Huxter, William Bromm*)

- Information & discussion item to provide CAOs with a high-level overview of the plans and activities underway to support transition with a focus on corporate services roles & responsibilities

(CO, CAC/IT, Ministry roles)

- Overview of the writ period and caretaker role/role of public service

5. Open Government Update – TBS lead (*Shawn Lawson, Ero Nosa-Brown*)

- Presented the approved open information plan including staff-level engagement around the enterprise-wide roll out
- Aims to foster transparency and accountability by improving public access to information about government information
- Asked CAOs to champion, i.e. encourage staff to participate in training
- Ontario's Three-Point Plan for Open Information: 1) Enhancing online access to open information; 2) Reviewing and updating relevant policies; 3) Modernizing digital publications
- Will continue to work with ministries to make corporate directives amiable online and to complete digital publications inventory
- Encouraging staff at all levels to attend the upcoming Open Information training sessions

FW: follow up letter of Disclosure of Wrongdoing

December-08-17 10:04 AM

Subject	FW: follow up letter of Disclosure of Wrongdoing
From	Orsini, Steve (CAB)
To	Bromm, William (CAB); Matela, Angelo (CAB); Kwamena, Boafoa (CAB)
Sent	December-07-17 4:20 PM
Attachments	 20171207161133765.pdf

From: Marion, Janice (MAESD)

Sent: Thursday, December 07, 2017 4:20:17 PM (UTC-05:00) Eastern Time (US & Canada)

To: Orencsak, Greg (MAESD); Orsini, Steve (CAB)

Subject: follow up letter of Disclosure of Wrongdoing

Hello Mr. Orencsak and Mr. Orsini,

Please find attached my follow up letter regarding initial complaint of Disclosure of Wrong doing.

Regards,

Janice Marion

Employment and Training Consultant

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