

Estimates Briefing Materials: Sept 19 - all decks

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Date: Tue, 19 Sep 2017 12:24:29 -0400
Attachments: Estimates - Advertising Deck.pptx (189.14 kB); Estimates - AG Comments on Ads.docx (13.52 kB); Estimates - Advertising Funding Chart.xlsx (23.25 kB); Estimates - Ads Media Analysis.docx (45.2 kB); Estimates - TBS Numbers Overview.pptx (293.51 kB); Estimates - Labour and Compensation Deck.pptx (375.38 kB); Estimates - C Fund.pptx (173.58 kB); Estimates - Program Expense Trends.pptx (266.38 kB); Estimates - Value for Money&EBDM.pptx (3.05 MB)

Hi Minister,

Attached are all the briefing Products. Note, there may be some changes between these decks, and the finals in your briefings.

Sebastian.

Briefing Time	Description	Products
12:30 to 12:45	<u>TBS Numbers Overview:</u> An overview of the changes in number for TBS' Estimates, from FY 2016-17, to FY 2017-18.	<<...>>
12:45pm to 1:45pm	<u>C-Fund:</u> Changes in the overall level of the Contingency Fund, C-Fund topics identified in the Q1 Financials, etc.	<<...>> <<...>>
1:45pm to 2:45pm	<u>Central Agency Function:</u> An overview of the fiscal narrative as it applies to TBS, the process of TB/MBC, as well as accounting topics like Pensions & Hydro.	<<...>>
3:15pm to 4:15pm	<u>Labour File:</u> Management Compensation, BPS Exec Comp, Labour negotiations (both in and out of scope).	<<...>>
4:15pm to 5:15pm	<u>Government Advertising:</u> On government advertising, the numbers, the process, and	<<...>> <<...>> <<...>>

	the numbers, the process, and more.	
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