

Estimates Briefing Materials: Sept 19 - now with C-Fund

From: "Prins, Sebastian (TBS)" <sebastian.prins@ontario.ca>
To: EJS (TBS) <ejs@ontario.ca>
Cc: "Pichelli, Jason (TBS)" <jason.pichelli@ontario.ca>, "Gallant, Gabrielle (TBS)" <gabrielle.gallant@ontario.ca>, "Poopalapillai, Christine (TBS)" <christine.poopalapillai@ontario.ca>
Date: Tue, 19 Sep 2017 12:07:38 -0400
Attachments: Estimates - Advertising Deck.pptx (189.14 kB); Estimates - AG Comments on Ads.docx (13.52 kB); Estimates - Advertising Funding Chart.xlsx (23.25 kB); Estimates - Ads Media Analysis.docx (45.2 kB); Estimates - TBS Numbers Overview.pptx (293.51 kB); Estimates - Labour and Compensation Deck.pptx (375.38 kB); Estimates - C Fund.pptx (173.58 kB); Estimates - Program Expense Trends.pptx (266.38 kB)

Hi Minister,

Almost there – last deck is 10min out.

Sebastian.

Briefing Time	Description	Products
12:30 to 12:45	<u>TBS Numbers Overview:</u> An overview of the changes in number for TBS' Estimates, from FY 2016-17, to FY 2017-18.	<<...>>
12:45pm to 1:45pm	<u>C-Fund:</u> Changes in the overall level of the Contingency Fund, C-Fund topics identified in the Q1 Financials, etc.	<<...>> <<...>>
1:45pm to 2:45pm	<u>Central Agency Function:</u> An overview of the fiscal narrative as it applies to TBS, the process of TB/MBC, as well as accounting topics like Pensions & Hydro.	
3:15pm to 4:15pm	<u>Labour File:</u> Management Compensation, BPS Exec Comp, Labour negotiations (both in and out of scope).	<<...>>
4:15pm to 5:15pm	<u>Government Advertising:</u> On government advertising, the numbers, the process, and more.	<<...>> <<...>> <<...>> <<...>>

Sebastian Prins

Issues Manager and Legislative Assistant

Office of the Hon. Liz Sandals, MPP

President of the Treasury Board

sebastian.prins@ontario.ca | Desk: +1.416.212.1369 | Cell: +1.416.845.8237