

Estimates Briefing Materials: Sept 19 - now with Labour

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Date: Tue, 19 Sep 2017 11:07:38 -0400
Attachments: Estimates - Advertising Deck.pptx (189.14 kB); Estimates - AG Comments on Ads.docx (13.52 kB); Estimates - Advertising Funding Chart.xlsx (23.25 kB); Estimates - Ads Media Analysis.docx (45.2 kB); Estimates - TBS Numbers Overview.pptx (293.51 kB); Estimates - Labour and Compensation Deck.pptx (375.38 kB)

Hi Minister,

Still piece meal – I've added the Labour deck to this email. The DMO has flagged that Slide 8 (Scoping) may change somewhat between now and the meeting at 3:15pm

Sebastian.

Briefing Time	Description	Products
12:30 to 12:45	TBS Numbers Overview: An overview of the changes in number for TBS' Estimates, from FY 2016-17, to FY 2017-18.	<<...>>
12:45pm to 1:45pm	C-Fund: Changes in the overall level of the Contingency Fund, C-Fund topics identified in the Q1 Financials, etc.	
1:45pm to 2:45pm	Central Agency Function: An overview of the fiscal narrative as it applies to TBS, the process of TB/MBC, as well as accounting topics like Pensions & Hydro.	
3:15pm to 4:15pm	Labour File: Management Compensation, BPS Exec Comp, Labour negotiations (both in and out of scope).	<<...>>
4:15pm to 5:15pm	Government Advertising: On government advertising, the numbers, the process, and more.	<<...>> <<...>> <<...>> <<...>>

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